

Mkhambathini local - L750709216
18 Old Main
Camperdown
Camperdown
3720
KwaZulu-Natal

Workplace Skills Plan And Annual Training Report	
Reference number	L750709216-24
ATR/WSP Period	2023/2024
Workplace Skills Plan Report Period	1 May 2023 - 30 April 2024
Annual Training Report Period	1 May 2022 - 30 April 2023
Closing Date	30 April 2023
Submitted	YES
Date Submitted	26 April 2023 13:35

Administrative Details

Organisation Details	
Name of Municipality/Entity	Mkhambathini local
Skills Development Levy (SDL) No	L750709216
Demarcation Code	KZN226
Municipal_Type	Local Municipality
Sic Code	91202
Contact Person	Sanele Mngwenwe
Telephone	031 785 9300
Fax	031 785 2121
Physical Address	18 Old Main Camperdown Camperdown 3720
Postal Address	P/Bag X04 Camperdown Camperdown 3720
Province	KwaZulu-Natal

B1. Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATOR S	2021-111101	Local or Provincial Government Legislator	5	0	0	0	9	0	0	0	14	0	0	0	0	0	1	11	2	14	0
LEGISLATOR S	2021-111203	Local Authority Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS Totals			5	0	0	0	10	0	0	0	15	0	0	0	0	0	1	12	2	15	0
MANAGERS	2021-121101	Finance Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
MANAGERS	2021-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-121301	Policy and Planning Manager	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2021-121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-121905	Programme or Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-132104	Engineering Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-132401	Supply and Distribution Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2021-134402	Community Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS Totals			3	0	0	1	5	0	0	0	9	0	0	0	0	0	1	6	2	9	0
PROFESSION ALS	2021-216401	Urban and Regional Planner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2021-226301	Environmental Health Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-241106	Accountant in Practice	3	0	0	0	1	0	0	0	4	0	0	0	0	0	2	2	0	4	0
PROFESSION ALS	2021-242208-6	Organisational Risk Officer	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-243201	Communication Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-243203-5	Manager Public Affairs / Relations	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-251101	ICT Systems Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2021-262201	Librarian	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2021-263512	Community Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			10	0	1	0	2	0	0	0	13	0	0	0	0	0	5	8	0	13	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-312202	Maintenance Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-325301-2	Aids Educator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-334101	Office Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401	Driving license examiner	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401-1	Driver Licensing Clerk Cashier	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401-2	Driver Testing Counter Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401-3	Driver Licensing Clerk / Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-341201	Auxiliary Community Development Practitioner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-341201-3	Community Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351101	Computer Operator	1	0	0	0	0	0	1	0	2	0	0	0	0	0	2	0	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351201	ICT Communications Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			7	0	0	0	12	0	1	0	20	0	0	0	0	0	6	14	0	20	0
CLERICAL SUPPORT WORKERS	2021-411101	General Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3	0

CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	4	0	0	1	0	0	0	0	5	0	0	0	0	0	2	2	1	5	0
CLERICAL SUPPORT WORKERS	2021-413201	Data Entry Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-422301	Switchboard Operator	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-422501	Enquiry Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-431101	Accounts Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
CLERICAL SUPPORT WORKERS	2021-431301	Payroll Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-432101	Stock Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-432301	Transport Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-441101	Library Assistant	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3	0
CLERICAL SUPPORT WORKERS	2021-441501	Filing or Registry Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3	0
CLERICAL SUPPORT WORKERS	2021-441601	Human Resources Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-441602	Skills Development Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-441903	Program or Project Administrators	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			17	0	0	1	10	0	0	0	28	1	0	0	0	1	9	18	1	28	0
SERVICE AND SALES WORKERS	2021-523102	Office Cashier	2	0	1	0	1	0	0	0	4	0	0	0	0	0	0	4	0	4	0
SERVICE AND SALES WORKERS	2021-541401	Security Officer	4	0	0	0	13	0	0	0	17	0	0	0	0	0	5	10	2	17	0
SERVICE AND SALES WORKERS	2021-541404	Close protector	0	0	0	0	7	0	0	0	7	0	0	0	0	0	2	5	0	7	0

SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS Totals			6	0	1	0	22	0	0	0	29	0	0	0	0	0	7	20	2	29	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732101-7	Driver-messenger	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-733201	Truck Driver (General)	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-734101-8	Tractor Driver	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	5	1	6	0
ELEMENTARY OCCUPATIONS	2021-811201-4	Office Cleaner	6	0	0	0	1	0	0	0	7	0	0	0	0	0	1	4	2	7	0
ELEMENTARY OCCUPATIONS	2021-821401	Garden Workers	1	0	0	0	5	0	0	0	6	0	0	0	0	0	0	5	1	6	0
ELEMENTARY OCCUPATIONS	2021-861101-3	Refuse Collector	8	0	0	0	5	0	0	0	13	0	0	0	0	0	5	7	1	13	0
ELEMENTARY OCCUPATIONS	2021-861301-2	Park / Gardens Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2021-862202-5	General Worker	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4	0
ELEMENTARY OCCUPATIONS Sub Totals			15	0	0	0	16	0	0	0	31	0	0	0	0	0	6	21	4	31	0
Totals			63	0	2	2	83	0	1	0	151	1	0	0	0	1	35	104	12	151	0

B2. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2023 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-342203	Sports Official	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-411101-5	Clerical Assistant / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-431101	Accounts Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2021-431101-6	Accounting Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3	0
CLERICAL SUPPORT WORKERS Totals			3	0	0	0	3	0	0	0	6	0	0	0	0	0	6	0	0	6	0
Totals			3	0	0	0	4	0	0	0	7	0	0	0	0	0	7	0	0	7	0

B3. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2023 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

B4. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2023 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
CLERICAL SUPPORT WORKERS	2021-411101	General Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-411101-18	Survey Information Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2021-411101-5	Clerical Assistant / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS Totals			3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0
Totals			3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0

C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2021-111101	Local or Provincial Government Legislator	2	0	0	1	5	4	1	1	0	0	0	0	14
LEGISLATORS	2021-111203	Local Authority Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
LEGISLATORS Totals			2	0	0	1	5	4	1	1	1	0	0	0	15
MANAGERS	2021-121101	Finance Manager	0	0	0	0	0	0	0	1	0	1	0	0	2
MANAGERS	2021-121201	Human Resource Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2021-121301	Policy and Planning Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-121902	Corporate Services Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2021-121905	Programme or Project Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-132104	Engineering Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-132401	Supply and Distribution Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2021-134402	Community Development Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS Totals			0	0	0	0	0	0	0	4	2	3	0	0	9
PROFESSIONALS	2021-216401	Urban and Regional Planner	0	0	0	0	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2021-226301	Environmental Health Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2021-241106	Accountant in Practice	0	0	0	0	0	0	2	1	1	0	0	0	4
PROFESSIONALS	2021-242208-6	Organisational Risk Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2021-243201	Communication Coordinator	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2021-243203-5	Manager Public Affairs / Relations	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2021-251101	ICT Systems Analyst	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2021-262201	Librarian	0	0	0	0	0	0	1	0	1	0	0	0	2
PROFESSIONALS	2021-263512	Community Development Practitioner	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS Totals			0	0	0	0	0	1	8	1	2	1	0	0	13
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-312202	Maintenance Planner	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-325301-2	Aids Educator	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-334101	Office Supervisor	0	0	0	0	0	0	1	1	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401	Driving license examiner	0	0	0	0	2	0	1	0	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401-1	Driver Licensing Clerk Cashier	0	0	0	0	1	1	0	0	0	0	0	0	2

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401-2	Driver Testing Counter Clerk	0	0	0	0	2	0	0	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401-3	Driver Licensing Clerk / Officer	0	0	0	0	1	0	1	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335913	Building Inspector	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-341201	Auxiliary Community Development Practitioner	0	0	0	0	0	0	0	2	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-341201-3	Community Development Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351101	Computer Operator	0	0	0	1	0	0	1	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351201	ICT Communications Assistant	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	1	7	2	6	4	0	0	0	0	20
CLERICAL SUPPORT WORKERS	2021-411101	General Clerk	0	0	0	0	1	1	1	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	0	0	0	0	2	2	1	0	0	0	0	0	5
CLERICAL SUPPORT WORKERS	2021-413201	Data Entry Operator	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-422301	Switchboard Operator	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-422501	Enquiry Clerk	0	0	0	0	1	0	1	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-431101	Accounts Clerk	0	0	0	0	0	0	2	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-431301	Payroll Clerk	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-432101	Stock Clerk / Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-432301	Transport Clerk	0	0	0	0	0	0	1	0	0	0	0	0	1

CLERICAL SUPPORT WORKERS	2021-441101	Library Assistant	0	0	0	1	0	0	1	1	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2021-441501	Filing or Registry Clerk	0	0	0	0	0	1	1	1	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2021-441601	Human Resources Clerk	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-441602	Skills Development Administrator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-441903	Program or Project Administrators	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			0	0	0	1	4	6	14	3	0	0	0	0	28
SERVICE AND SALES WORKERS	2021-523102	Office Cashier	0	0	0	0	2	2	0	0	0	0	0	0	4
SERVICE AND SALES WORKERS	2021-541401	Security Officer	0	0	1	9	6	1	0	0	0	0	0	0	17
SERVICE AND SALES WORKERS	2021-541404	Close protector	0	0	0	3	4	0	0	0	0	0	0	0	7
SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS Totals			0	0	1	12	12	4	0	0	0	0	0	0	29
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732101-7	Driver-messenger	0	0	0	0	1	1	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-733201	Truck Driver (General)	1	0	0	0	0	1	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-734101-8	Tractor Driver	0	0	1	0	1	0	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			1	0	1	0	2	2	0	0	0	0	0	0	6
ELEMENTARY OCCUPATIONS	2021-811201-4	Office Cleaner	2	0	0	4	1	0	0	0	0	0	0	0	7
ELEMENTARY OCCUPATIONS	2021-821401	Garden Workers	0	0	0	4	2	0	0	0	0	0	0	0	6
ELEMENTARY OCCUPATIONS	2021-861101-3	Refuse Collector	1	1	0	5	6	0	0	0	0	0	0	0	13
ELEMENTARY OCCUPATIONS	2021-861301-2	Park / Gardens Cleaner	0	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2021-862202-5	General Worker	0	0	1	0	3	0	0	0	0	0	0	0	4
ELEMENTARY OCCUPATIONS Totals			3	1	1	14	12	0	0	0	0	0	0	0	31
Totals			6	1	3	29	42	19	29	13	5	4	0	0	151

D1. Employee Movement Between 1 May 2022 - 30 April 2023

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
LEGISLATORS	2021-111101	Local or Provincial Government Legislator	2	0	0	0	4	0	0	0	6	0	0	0	0	0	1	4	1	6	0	6	0	0	0	0
LEGISLATORS Totals			2	0	0	0	4	0	0	0	6	0	0	0	0	0	1	4	1	6	0	6	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351101	Computer Operator	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351201	ICT Communications Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-342203	Sports Official	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	2	0	1	0	3	0	0	0	0	0	2	1	0	3	0	3	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-431101	Accounts Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-411101-5	Clerical Assistant / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-411101-5	Clerical Assistant / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-413201	Data Entry Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-411101	General Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2021-422301	Switchboard Operator	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	1	0	1	0	1	0	0	0	0

CLERICAL SUPPORT WORKERS	2021-432301	Transport Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS Totals			4	0	0	0	5	0	0	0	9	1	0	0	0	1	7	2	0	9	0	9	0	0	0	0
SERVICE AND SALES WORKERS	2021-541404	Close protector	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0	0	0	0
SERVICE AND SALES WORKERS	2021-541404	Close protector	0	0	0	0	5	0	0	0	5	0	0	0	0	0	1	4	0	5	0	5	0	0	0	0
SERVICE AND SALES WORKERS	2021-541401	Security Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
SERVICE AND SALES WORKERS	2021-541401	Security Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
SERVICE AND SALES WORKERS	2021-541401	Security Officer	4	0	0	0	1	0	0	0	5	0	0	0	0	0	4	1	0	5	0	5	0	0	0	0
SERVICE AND SALES WORKERS Totals			4	0	0	0	10	0	0	0	14	0	0	0	0	0	6	8	0	14	0	14	0	0	0	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732101-7	Driver-messenger	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
ELEMENTARY OCCUPATIONS	2021-821401	Garden Workers	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
ELEMENTARY OCCUPATIONS	2021-811201-4	Office Cleaner	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0
ELEMENTARY OCCUPATIONS	2021-861301-2	Park / Gardens Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0
ELEMENTARY OCCUPATIONS	2021-861101-3	Refuse Collector	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0
ELEMENTARY OCCUPATIONS	2021-861101-3	Refuse Collector	2	0	0	0	2	0	0	0	4	0	0	0	0	0	3	1	0	4	0	4	0	0	0	0

ELEMENTARY OCCUPATIONS Totals	6	0	0	0	3	0	0	0	9	0	0	0	0	0	4	5	0	9	0	7	2	0	0	0
Totals	16	0	0	0	25	0	1	0	42	1	0	0	0	1	20	21	1	42	0	40	2	0	0	0

D2. Employee Turnover Between 1 May 2022 - 30 April 2023

Employee Turnover																												
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Resigned	Retired	Retr enched	Medical Reasons	Dismissed	Death	End Of Contract	Total
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1

E1. Planned Training Budget for 1 May 2023 - 30 April 2024

Planned Training Budget						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds						
Outstanding Mandatory Grant funds from previous year						
Discretionary Grants funds						
Additional funding (Municipality/entity, donor funds, other government funds etc)	589000	200000			589000	200000
Totals	589000	200000	0	0	589000	200000

E2. Total Planned Training Beneficiaries for 1 May 2023 - 30 April 2024

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Good Governance	39	29	68	22	29	51
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial Management	7	3	10	15	15	30
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development		7	16	23			0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development		1	0	1			0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Local Economic Development	0	0	0	15	25	40
Totals			54	48	102	52	69	121

E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2023

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate					0					0
Totals	0	0	0	0	0	0	0	0	0	0

E4. Total Planned Workplace Training systems beneficiaries from 30 April 2023

Total Planned Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	1	1
Local Labour Forum	3	4	7	1	1
Training Committee			0		
Totals	4	4	8	2	2

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2023 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2021-111101	Local or Provincial Government Legislator	5	0	0	0	3	0	0	0	8	0	0	0	0	0	1	6	1	8
LEGISLATORS	2021-111203	Local Authority Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS Totals			5	0	0	0	4	0	0	0	9	0	0	0	0	0	1	7	1	9
MANAGERS	2021-121101	Finance Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2
MANAGERS	2021-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-121301	Policy and Planning Manager	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2021-121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-121905	Programme or Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-132104	Engineering Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-132401	Supply and Distribution Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2021-134402	Community Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			3	0	0	1	5	0	0	0	9	0	0	0	0	0	1	6	2	9
PROFESSION ALS	2021-216401	Urban and Regional Planner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2021-226301	Environmental Health Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-241106	Accountant in Practice	3	0	0	0	1	0	0	0	4	0	0	0	0	0	2	2	0	4
PROFESSION ALS	2021-242208-6	Organisational Risk Officer	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-243201	Communication Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-243203-5	Manager Public Affairs / Relations	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-251101	ICT Systems Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2021-262201	Librarian	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2021-263512	Community Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS Totals			10	0	1	0	2	0	0	0	13	0	0	0	0	0	5	8	0	13

TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-312202	Maintenance Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-325301-2	Aids Educator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-334101	Office Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401	Driving license examiner	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401-1	Driver Licensing Clerk Cashier	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401-2	Driver Testing Counter Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335401-3	Driver Licensing Clerk / Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-341201	Auxiliary Community Development Practitioner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-341201-3	Community Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351101	Computer Operator	1	0	0	0	0	0	1	0	2	0	0	0	0	0	2	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351201	ICT Communications Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1

TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			7	0	0	0	12	0	1	1	20	0	0	0	0	0	6	14	0	20
CLERICAL SUPPORT WORKERS	2021-411101	General Clerk	3	0	0	0	1	0	0	0	4	0	0	0	0	0	3	1	0	4
CLERICAL SUPPORT WORKERS	2021-411101-18	Survey Information Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	5	0	0	1	0	0	0	0	6	0	0	0	0	0	2	3	1	6
CLERICAL SUPPORT WORKERS	2021-413201	Data Entry Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-422301	Switchboard Operator	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-422501	Enquiry Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-431101	Accounts Clerk	2	0	0	0	2	0	0	0	4	0	0	0	0	0	3	1	0	4
CLERICAL SUPPORT WORKERS	2021-431101-6	Accounting Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3
CLERICAL SUPPORT WORKERS	2021-431301	Payroll Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-432101	Stock Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-432301	Transport Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-441101	Library Assistant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2021-441501	Filing or Registry Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3
CLERICAL SUPPORT WORKERS	2021-441601	Human Resources Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-441602	Skills Development Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-441903	Program or Project Administrators	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

CLERICAL SUPPORT WORKERS Totals			22	0	0	1	12	0	0	0	35	1	0	0	0	1	16	18	1	35
SERVICE AND SALES WORKERS	2021-523102	Office Cashier	2	0	1	0	1	0	0	0	4	0	0	0	0	0	0	4	0	4
SERVICE AND SALES WORKERS	2021-541401	Security Officer	4	0	0	0	13	0	0	0	17	0	0	0	0	0	5	10	2	17
SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			6	0	1	0	15	0	0	0	22	0	0	0	0	0	5	15	2	22
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732101-7	Driver-messenger	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-733201	Truck Driver (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
ELEMENTARY OCCUPATION S	2021-811201-4	Office Cleaner	6	0	0	0	1	0	0	0	7	0	0	0	0	0	1	4	2	7
ELEMENTARY OCCUPATION S	2021-821401	Garden Workers	1	0	0	0	5	0	0	0	6	0	0	0	0	0	0	5	1	6
ELEMENTARY OCCUPATION S	2021-861101-3	Refuse Collector	8	0	0	0	5	0	0	0	13	0	0	0	0	0	5	7	1	13
ELEMENTARY OCCUPATION S	2021-861301-2	Park / Gardens Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATION S	2021-862202-5	General Worker	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4
ELEMENTARY OCCUPATIONS Totals			15	0	0	0	16	0	0	0	31	0	0	0	0	0	6	21	4	31

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Auditing and Financial Management	Bursary	Postgraduate Diploma: Forensic Auditing	85046					NQF Level 8	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Graphic Design Skills	Skills Programme towards a Qualification	Higher Certificate: Graphic Design	90654			Graphic Design		NQF Level 5	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Performance Management Systems	Skills Programme towards a Qualification	Advanced Certificate in Monitoring and Evaluation	91831			Monitoring and Evaluation		NQF Level 6	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Organisational Learning and Development	Skills Programme towards a Qualification	National Certificate: Occupationally Directed Education, Training and Development Practices	50331			ODETDP		NQF Level 6	Mandatory Grant funds	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumbing (Basic)	Skills Programme towards a Qualification	Further Education and Training Certificate: Plumbing	58782			Plumbing		NQF Level 4	LGSETA - Discretionary Grant funds	7
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Management Programme	Skills Programme towards a Qualification	Certificate: Municipal Financial Management	48965			Municipal Finance Management Programme		NQF Level 6	LGSETA - Discretionary Grant funds	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Labour Relations in the workplace	Skills Programme towards a Qualification	National Certificate: Labour Relations Practice	74570			Principles of Labour Relations		NQF Level 6	Other Municipality funding	2

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership for Managers/Supervisors	Skills Programme towards a Qualification	Advanced Certificate: Education Leadership, Management and Development	20872			Leadership for Managers		NQF Level 6	Mandatory Grant funds	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership/Ethics/Governance	Skills Programme towards a Qualification	Advanced Short Learning Programme for Women in Leadership	040803			Leadership and Ethics		NQF Level 7	Mandatory Grant funds	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Batho Pele Principles	Short Course: Non-credit					Batho Pele		Below NQF Level 1	Mandatory Grant funds	9
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		Short Course: Non-credit					Conflict Management		NQF Level 3	Other Municipality funding	9
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Examiner of Driving Licence	Short Course: Non-credit					Driving License Examiner		Below NQF Level 1	Other Municipality funding	10
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Advanced Excel	Short Course: Non-credit					Advanced MS Excel		NQF Level 4	Other Municipality funding	4
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Environmental Management	Short Course: Non-credit					Environmental Management Training		NQF Level 3	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Facilitation Skills	Short Course: Non-credit					Facilitation		NQF Level 3	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Basic Computer Training	Short Course: Non-credit					Basic Computer		Below NQF Level 1	Other Municipality funding	6

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Public Participation	Short Course: Non-credit					Public Participation in Local Government		NQF Level 4	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Waste Management Level 2	Short Course: Non-credit					Waste Management		NQF Level 2	Other Municipality funding	6
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Advanced Computer Literacy	Short Course: Non-credit					Advanced Computer Training		NQF Level 4	Other Municipality funding	7
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Comptia Cloud + CLO-002	Short Course: Non-credit					CompTia Cloud		NQF Level 3	Other Municipality funding	3
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		Short Course: Non-credit					CASEWARE		NQF Level 3	Other Municipality funding	3
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Other	Short Course: Non-credit					COIDA		NQF Level 3	Other Municipality funding	3
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	POPI Act	Short Course: Non-credit					POPI		Below NQF Level 1	Other Municipality funding	3
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Minute taking	Short Course: Non-credit					Minute Taking		NQF Level 3	Other Municipality funding	3
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Fleet Management	Short Course: Non-credit					Fleet Management		NQF Level 3	Other Municipality funding	1

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Other	Short Course: Non-credit					Counselling Training		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Records and Archives Management	Short Course: Non-credit					Records Management		NQF Level 3	Other Municipality funding	2
Totals												102

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2023 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
CLERICAL SUPPORT WORKERS	2021-431101-6	Accounting Clerk	15	0	0	0	15	0	0	0	30	0	0	0	0	0	30	0	0	30	0
CLERICAL SUPPORT WORKERS	2021-411101-9	Administration Clerk / Officer	15	0	0	0	15	0	0	0	30	0	0	0	0	0	30	0	0	30	0
CLERICAL SUPPORT WORKERS Totals			30	0	0	0	30	0	0	0	60	0	0	0	0	0	60	0	0	60	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2021-641502	Carpenter	15	0	0	0	25	0	0	0	40	0	0	0	0	0	40	0	0	40	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			15	0	0	0	25	0	0	0	40	0	0	0	0	0	40	0	0	40	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732101-7	Driver-messenger	7	0	0	0	14	0	0	0	21	0	0	0	0	0	0	21	0	21	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			7	0	0	0	14	0	0	0	21	0	0	0	0	0	0	21	0	21	0
Totals			52	0	0	0	69	0	0	0	121	0	0	0	0	0	100	21	0	121	0

E8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Administration Clerk / Officer	2021-411101-9	Basic Computer Training	Short Course: Non-credit					Computer	NQF Level 3	Other Municipality funding	15	15
Administration Clerk / Officer Totals													15	15
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Accounting Clerk	2021-431101-6	Public Finance Management	Skills Programme towards a Qualification	Diploma in Public Finance and Accounting	96859			Public Finance Management	NQF Level 6	Other Municipality funding	15	15
Accounting Clerk Totals													15	15
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Carpenter	2021-641502	Carpentry	Skills Programme towards a Qualification	National Certificate: Carpentry and Roofing: FET Phase	22296			Carpentry	NQF Level 3	Other Municipality funding	15	25
Carpenter Totals													15	25
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Driver-messenger	2021-732101-7	4x4 Driver's Licence	Short Course: Non-credit					Drivers license	Below NQF Level 1	Mandatory Grant funds	7	14
Driver-messenger Totals													7	14

F1. Reporting on Training Expenditure for 1 May 2022 - 30 April 2023

Reporting on Training Expenditure						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	23035		23035			
Outstanding Mandatory Grant funds from previous year						
Discretionary Grants funds	0	0			0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	500000	0	450338.52	0		0
Totals	523035	0	23035	0	0	0

F2. Total Actual Training Beneficiaries from 2022/2023

Total Actual Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		30	18	48			0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		5	2	7			0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development		2	3	5			0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development		1	0	1			0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development		0	0	0			0
Totals			38	23	61	0	0	0

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2022 - 30 April 2023

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate					0					0
Totals	0	0	0	0	0	0	0	0	0	0

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2022 - 30 April 2023

Total Actual Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator			0		
Local Labour Forum			0		
Training Committee			0		
Totals	0	0	0	0	0

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2022 - 30 April 2023 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2021-111101	Local or Provincial Government Legislator	1	0	0	0	3	0	0	0	4	0	0	0	0	0	1	3	0	4
LEGISLATORS Totals			1	0	0	0	3	0	0	0	4	0	0	0	0	0	1	3	0	4
MANAGERS	2021-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-216401	Urban and Regional Planner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2021-226301	Environmental Health Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-241106	Accountant in Practice	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3
PROFESSION ALS	2021-242208-6	Organisational Risk Officer	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-243201	Communication Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-243203-5	Manager Public Affairs / Relations	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-251101	ICT Systems Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2021-262201	Librarian	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2021-263512	Community Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS Totals			9	0	1	0	2	0	0	0	12	0	0	0	0	0	5	7	0	12
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-312202	Maintenance Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-325301-2	Aids Educator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-334101	Office Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401-1	Driver Licensing Clerk Cashier	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401-2	Driver Testing Counter Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335401-3	Driver Licensing Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-341201	Auxiliary Community Development Practitioner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-341201-3	Community Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351101	Computer Operator	1	0	0	0	0	0	1	0	2	0	0	0	0	0	2	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351201	ICT Communications Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			6	0	0	0	6	0	1	1	13	0	0	0	0	0	6	7	0	13
CLERICAL SUPPORT WORKERS	2021-411101	General Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	5	0	0	1	0	0	0	0	6	0	0	0	0	0	2	3	1	6
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-422301	Switchboard Operator	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-422501	Enquiry Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-431101	Accounts Clerk	2	0	0	0	2	0	0	0	4	0	0	0	0	0	3	1	0	4

CLERICAL SUPPORT WORKERS	2021-431301	Payroll Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-432101	Stock Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-432301	Transport Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-441101	Library Assistant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2021-441501	Filing or Registry Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3
CLERICAL SUPPORT WORKERS	2021-441601	Human Resources Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2021-441602	Skills Development Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-441903	Program or Project Administrators	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS Totals			18	0	0	1	10	0	0	0	29	1	0	0	0	1	10	18	1	29
SERVICE AND SALES WORKERS	2021-523102	Office Cashier	2	0	1	0	1	0	0	0	4	0	0	0	0	0	0	4	0	4
SERVICE AND SALES WORKERS	2021-541401	Security Officer	4	0	0	0	13	0	0	0	17	0	0	0	0	0	5	10	2	17
SERVICE AND SALES WORKERS	2021-541404	Close protector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			6	0	1	0	16	0	0	0	23	0	0	0	0	0	5	16	2	23
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732101-7	Driver-messenger	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-733201	Truck Driver (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-734101-8	Tractor Driver	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3

ELEMENTARY OCCUPATION S	2021-811201-4	Office Cleaner	5	0	0	0	1	0	0	0	6	0	0	0	0	0	1	3	2	6
ELEMENTARY OCCUPATION S	2021-821401	Garden Workers	1	0	0	0	5	0	0	0	6	0	0	0	0	0	0	5	1	6
ELEMENTARY OCCUPATION S	2021-861101-3	Refuse Collector	8	0	0	0	5	0	0	0	13	0	0	0	0	0	5	7	1	13
ELEMENTARY OCCUPATION S	2021-861301-2	Park / Gardens Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATION S	2021-862202-5	General Worker	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4
ELEMENTARY OCCUPATIONS Totals			14	0	0	0	16	0	0	0	30	0	0	0	0	0	6	20	4	30
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Accounting	Bursary	Advanced Diploma in Accounting	94786					NQF Level 7	Other Municipality funding	3
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Public Management	Bursary	Diploma in Public Administration	73496					NQF Level 6	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Other	Bursary	Bachelor of Arts Honours in Development Studies	73725					NQF Level 8	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Local Government Law & Public Administration	Bursary	Diploma: Local Government	35956					NQF Level 6	Other Municipality funding	20
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Town and Regional Planning	Bursary	Master of Town and Regional Planning	72941					NQF Level 9	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		Skills Programme towards a Qualification	Certificate: Municipal Financial Management	48965					NQF Level 6	Other Municipality funding	4
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Supervisory	Short Course: Non-credit					Supervisory and Leadership		NQF Level 3	Other Municipality funding	3

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Occupational Health and Safety	Short Course: Non-credit					Occupational health and safety		Below NQF Level 1	Other Municipality funding	10
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		Short Course: Non-credit					Customer Services and Batho Pele		NQF Level 3	Mandatory Grant funds	6
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Cleaning Skills	Short Course: Non-credit					Cleaning and Hygiene		NQF Level 2	Other Municipality funding	4
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Minute taking	Short Course: Non-credit					Minute Taking and Reporting		Below NQF Level 1	Other Municipality funding	3
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Advanced Computer Literacy	Short Course: Non-credit					Advance Computer		Below NQF Level 1	Other Municipality funding	5
Totals												61

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2022 - 30 April 2023 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male