Name of Municipality : Mkhambathini Local Municipality

Name of Municipal Manager : Mr. Sanele Mngwengwe

Head of SCM : Mr. Mbongwa Dlamini

Telephone number and email address : 031 785 9338 / dlaminim@mkhambathini.gov.za

Date : 19 March 2025

ACTUAL AGAINST THE PLAN

COMPETITIVE BIDS

N 0	Project description as per the annual procuremen t plan	Name of Suppli er	Bid Number / Quotati on Number	Actual value of contract	Metho d of procur ement	Envisag ed Bid advert date	Envisag ed Bid closing date	Envisag ed Evaluati on end date	Envisage d BAC submissi on date	Envisag ed Award date	Envisag ed Contrac t start date	Envisag ed Contrac t expiry date
1.	Mboyi Community Hall 3	N/A	N/A	R5899950.00	Comp etitive biddin g proces s – Panel of contra ctors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.	Nonzila Creche W2	N/A	N/A	R2456319.48	Comp etitive biddin g proces	N/A	N/A	N/A	N/A	N/A	N/A	N/A

				I	1	1		1			1	1
					s -							
					Panel							
					of							
					contra							
					ctors							
3.	Gobhozini	N/A	N/A	R520000.00	Comp	N/A						
	Access Road				etitive							
					biddin							
					g							
					proces							
					s –							
					Panel							
					of							
					contra							
					ctors							
4.	Eqeleni	N/A	N/A	R9297252.00	Comp	N/A						
	Access Road				etitive							
	W				biddin							
					g							
					proces							
					s –							
					Panel							
					of							
					contra							
					ctors							
5.	Tala Valley	N/A	N/A	R159836.52	Comp	N/A						
	Sportfield				etitive							
	•				biddin							
					g							
					proces							
					s –							
					Panel							
					of							

					contra							
					ctors							
6.	Mphayeni	N/A	N/A	R211304.00	Comp	N/A						
	Access Road				etitive							
					biddin							
					g							
					proces							
					s –							
					Panel							
					of							
					contra							
					ctors							
7.	_	N/A	N/A	R389338.00	Comp	N/A						
	Masts All				etitive							
	wards				biddin							
					g							
					proces							
					s –							
					Panel							
					of							
					contra							
					ctors							
8.	Furniture	N/A	N/A	R300000.00	Comp	N/A						
					etitive							
					biddin							
					g							
					proces							
					S							
9.	Municipal	N/A	N/A	R1400000.00	Comp	N/A						
	Vehicles				etitive							
					biddin							
					g							

					proces							
					S							
10	New	N/A	N/A	R400000.00	Comp	N/A						
	Computers				etitive							
	and Printers				biddin							
					g							
					proces							
					S							

Demand plan

MUNICIPAL MANAGER

N 0	Project description as per the annual procuremen t plan	Name of Supplier	Bid Numbe r/ Quotati on Numbe r	Actual value of contract	Method of procurem ent	Envisag ed Bid advert date	Envisag ed Bid closing date	Envisag ed Evaluati on end date	Envisage d BAC submissi on date	Envisag ed Award date	Envisag ed Contrac t start date	Envisag ed Contrac t expiry date
1.	Accommoda tion	Travel agent	N/A	R701 600. 00	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.	Car Rental	Travel agent	N/A	R29098.4 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.	Professional Bodies, Membership and Subscription	N/A	N/A	R69098.4 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A

4.	Skills Developmen t Fund Levy	N/A	N/A	R52522.9 1	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5.	Air Transport	Travel agent	N/A	R93553.5 2	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6.	Hire Charges	N/A	N/A	R396524. 96	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.	Printing, Publications and Books	N/A	N/A	R547560. 00	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.	Accommoda tion - Youth Council Campaigns	Travel agent	N/A	R62400.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.	Honoraria (Voluntarily Workers) - Youth Council Campains	Travel agent	N/A	R52000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.	Hire Charges - School achievement Award	Event coordina tor	N/A	R52000.0 0	Quotation s	Septem ber 2025	N/A	N/A	N/A	N/A	N/A	N/A
9.	Honoraria (Voluntarily Workers) - School Achievement Awards	Event coordina tor	N/A	R104000. 00	Quotation s	January 2026	N/A	N/A	N/A	N/A	N/A	N/A
10	Hire Charges Career Expo	N/A	N/A	R164800.	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A

11	Gifts and	N/A	N/A	R86000.0	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Promotional			0	S							
	Items Career											
	Expo											
12	Hire Charges	Event	N/A	R331085.	Quotation	October	N/A	N/A	N/A	N/A	N/A	N/A
	Exam Prayer	coordina		15	S	2025						
		tor										
13	Gifts and	Event	N/A	R83200.0	Quotation	October	N/A	N/A	N/A	N/A	N/A	N/A
	Promotional	coordina		0	S	2025						
	Items Matric	tor										
	Exam Prayer											
14	Accommoda	Travel	N/A	R124800.	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	tion - Youth	agent		00	S							
	Skills Dev											

FINANCE

N	Project	Name	Bid	Actual	Method of	Envisag	Envisag	Envisag	Envisage	Envisag	Envisag	Envisag
o	description as per	of	Numbe	value of	procurem	ed Bid	ed Bid	ed	d BAC	ed	ed	ed
	the annual	Suppli	r/	contract	ent	advert	closing	Evaluati	submiss	Award	Contra	Contra
	procurement plan	er	Quotati			date	date	on end	ion date	date	ct start	ct
			on					date			date	expiry
			Numbe									date
			r									
1.	Accommodation	Travel	N/A	R110000.	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		agent		00	s							
2.	Municipal Services	N/A	N/A	R1065008	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				.88	s							

3.	Wet Fuel	N/A	N/A	R2200000	Quotation	N/A						
				.00	S							
4.	Tenders	N/A	N/A	R100106.	Quotation	N/A						
				72	S							
5.	Postage/Stamps/Fr	N/A	N/A	R39360.8	Quotation	N/A						
	anking Machines			8	S							
6.	Motor Vehicle	N/A	N/A	R124756.	Quotation	N/A						
	Licence and			00	S							
	Registrations											

CORPORATE SERVICES

N 0	Project description as per the annual procuremen t plan	Name of Supplier	Bid Numbe r/ Quotati on Numbe	Actual value of contract	Method of procurem ent	Envisag ed Bid advert date	Envisag ed Bid closing date	Envisag ed Evaluati on end date	Envisage d BAC submiss ion date	Envisag ed Award date	Envisag ed Contra ct start date	Envisag ed Contra ct expiry date
1.	Legal Advice and Litigation	Panel of attorneys	N/A	R200000. 00	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.	Pest Control and Fumigation	Panel of hygiene services	N/A	R 150000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.	Medical Examination s	Doctor/hos pital	N/A	R10000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4.	VIP Protection professional	N/A	N/A	R20000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	services											
	(vetting)											
5.	VIP	Panel of	N/A	R800000.	Quotation	N/A						
	Protection	training		00	S							
	(training)											
6.	VIP	N/A	N/A	R90000.0	Quotation	N/A						
	Protection			0	s							
	(storage)											
7.	Materials	N/A	N/A	R90000.0	Quotation	N/A						
	and Supplies			0	s							
8.	Standard	N/A	N/A	R300000.	Quotation	N/A						
	Rated			00	S							
	(stationery)											
9.	Licence	N/A	N/A	R550000.	Quotation	N/A						
	Agency			00	S							
	Fees(learner											
	s and MA											
	forms)											
1	Accommoda	Travel agent	N/A	R60000.0	Quotation	N/A						
0.	tion			0	s							
1	Seating	N/A	N/A	R40000.0	Rates for	N/A						
1.	Allowance			0	seating							
	for				allowance							
	Traditional											
	Leaders											
1	Uniform and	Panel of	N/A	R530000.	Quotation	N/A						
2.	Protective	uniform		00	s							
	Clothing											
1	Software	Panel of ICT	N/A	R1600000	Quotation	N/A						
3.	Licences			.00	s							
1	Food and	N/A	N/A	R100000.	Quotation	N/A						
4.	Beverage			00	s							
	(Served)											

TECHNICAL SERVICES

N 0	Project descriptio n as per the annual	Name of Suppli er	Bid Number / Quotati	Actual value of contract	Method of procurem ent	Envisag ed Bid advert date	Envisag ed Bid closing date	Envisage d Evaluati on end	Envisage d BAC submissi on date	Envisag ed Award date	Envisag ed Contrac t start	Envisag ed Contrac t expiry
	procurem		on					date			date	date
	ent plan		Number									
1.	Manageme	N/A	N/A	R230000.	Quotations	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	nt Fee			00								
2.	Skills	N/A	N/A	R30000.2	Quotations	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Developme			1								
	nt Fund											
	Levy											

COMMUNITY SERVICES

N 0	Project description as per the annual procuremen t plan	Name of Supplier	Bid Numbe r/ Quotati on Numbe r	Actual value of contract	Method of procurem ent	Envisage d Bid advert date	Envisag ed Bid closing date	Envisag ed Evaluati on end date	Envisage d BAC submissi on date	Envisag ed Award date	Envisag ed Contrac t start date	Envisag ed Contrac t expiry date
1.	Catering Services - MKHAMBAT HINI OPERATION MBO CAMPAIGNS	Event coordina tor	N/A	R40000.0 0	Quotation s	Novemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
2.	Transport Services - OPERATION MBO CAMPAIGNS	Event coordina tor	N/A	R20000.0 0	Quotation s	Novemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A

3.	Catering Services - HIV/ AIDS AWARENESS CAMPAIGNS	Event coordina tor	N/A	R20000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
4.	Transport Services - HIV/ AIDS AWARENESS CAMPAIGNS	Event coordina tor	N/A	R55000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
5.	Catering Services - LOCAL AIDS COMMITTEE MEETINGS	Event coordina tor	N/A	R26000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
6.	VIP Protection - LOCAL AIDS COMMITTEE MEETINGS	Event coordina tor	N/A	R130000. 00	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
7.	Catering Services - SPECIAL PROGRAMM ES FORUM LAUNCH	Event coordina tor	N/A	R40000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
8.	Transport Services - SPECIAL PROGRAMM ES FORUM LAUNCH	Event coordina tor	N/A	R20000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A

9.	Catering Services - COMMUNITY OUTREACH ACTIVITIES	Event coordina tor	N/A	R20000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
10	Transport Services - COMMUNITY OUTREACH ACTIVITIES	Event coordina tor	N/A	R40000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
11	Catering Services - REED DANCE ACTIVATION	Event coordina tor	N/A	R130000. 00	Quotation s	Septemb err 2025	N/A	N/A	N/A	N/A	N/A	N/A
12	Transport Services - REED DANCE ACTIVATION	Event coordina tor	N/A	R128000. 00	Quotation s	Septemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
13	Catering Services - MKHAMBAT HINI ARTS AND CULTURE COMPETITIO NS	Event coordina tor	N/A	R100000. 00	Quotation s	Novemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
14	Catering Services - CRAFTERS DEVELOPME	Event coordina tor	N/A	R31200.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	NT											
	TRAINING											
15	VIP Protection - CRAFTERS DEVELOPME NT TRAINING	Event coordina tor	N/A	R20000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Transport Services - CRAFTERS DEVELOPME NT TRAINING	Event coordina tor	N/A	R40000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Catering Services - MKHAMBAT HINI SENIOR CITIZENS CHRISTMAS CELEBRATIO N	Event coordina tor	N/A	R90000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
18	Transport Services - MKHAMBAT HINI SENIOR CITIZENS CHRISTMAS CELEBRATIO N	Event coordina tor	N/A	R52000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
19	Catering Services - MKHAMBAT	Event coordina tor	N/A	R41600.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A

	HINI SENIOR CITIZENS CHRISTMAS CELEBRATIO N											
20	Transport Services - MKHAMBAT HINI DISABILITY FORUM AWARENESS CAMPAIGNS	Event coordina tor	N/A	R20000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
21	Catering Services - MKHAMBAT HINI ANNUAL DISABILITY CELEBRATIO N	Event coordina tor	N/A	R66560.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
	Transport Services - MKHAMBAT HINI ANNUAL DISABILITY CELEBRATIO N	Event coordina tor	N/A	R90000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
23	First Aid - DISABILITY DISTRICT GAMES	Event coordina tor	N/A	R13000.0 0	Quotation s	October 2025	N/A	N/A	N/A	N/A	N/A	N/A

24	Catering Services - DISABILITY DISTRICT GAMES	Event coordina tor	N/A	R20000.0 0	Quotation s	October 2025	N/A	N/A	N/A	N/A	N/A	N/A
25	Transport Services - DISABILITY DISTRICT GAMES	Event coordina tor	N/A	R20000.0 0	Quotation s	October 2025	N/A	N/A	N/A	N/A	N/A	N/A
26	Catering Services - SENIOR CITIZENS SUPPORT CLUBS JOINT DIALOGUES	Event coordina tor	N/A	R50000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
27	Transport Services - SENIOR CITIZENS SUPPORT CLUBS JOINT DIALOGUES	Event coordina tor	N/A	R20000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
28	Catering Services - GENDER FORUM AWARENESS CAMPAIGNS (16 Days)	Event coordina tor	N/A	R20000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A

29	Transport Services - GENDER FORUM AWARENESS CAMPAIGNS	Event coordina tor	N/A	R50000.0 0	Quotation s	Decemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
30	(16 Days) Catering Services - DISASTER AWARENESS CAMPAIGNS	Event coordina tor	N/A	R40000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	Transport Services - DISASTER AWARENESS CAMPAIGNS	Event coordina tor	N/A	R30000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	Catering Services - SMMEs AND COOPERATI VES SUPPORT AND TRAINING	Event coordina tor	N/A	R50000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	VIP Protection - SMMEs AND COOPERATI VES SUPPORT AND TRAINING	Event coordina tor	N/A	R30000.0 0	Quotation s	N/A	N/A	N/A	N/A	N/A	N/A	N/A

34	Transport	Event	N/A	R40000.0	Quotation	July 2025	N/A	N/A	N/A	N/A	N/A	N/A
•	Services -	coordina		0	S							
	SMMEs AND	tor										
	COOPERATI											
	VES											
	SUPPORT											
	AND TRAINING											
35	First Aid -	Event	N/A	R40000.0	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GOLDEN	coordina	IN/A	0	S	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A
•	GAMES	tor			3							
	WARD	101										
	BASED											
	SELECTION											
36	Transport	Event	N/A	R60000.0	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Services -	coordina		0	s							
	GOLDEN	tor										
	GAMES											
	WARD											
	BASED											
	SELECTION											
37	Catering	Event	N/A	R26000.0	Quotation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Services -	coordina		0	S							
	GOLDEN	tor										
	GAMES											
	PROVINCIAL											
	COMPETITIO											
20	NS	- Frant	NI/A	D20000 0	Oueteties	Contorals	NI/A	NI/A	NI/A	NI/A	NI/A	NI/A
38	Catering Services -	Event coordina	N/A	R20800.0	Quotation	Septemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
•	INDIGENOU	tor		0	S	61 2025						
	S GAMES	toi										
	J GAMES		l			L						

39	Transport Services - INDIGENOU S GAMES	Event coordina tor	N/A	R52000.0 0	Quotation s	Septemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
40	VIP Protection - SPORTS DEVELOPME NT FORUMS	Event coordina tor	N/A	R200000. 00	Quotation s	Septemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
41	Transport Services - SPORTS DEVELOPME NT FORUMS	Event coordina tor	N/A	R100000. 00	Quotation s	Septemb er 2025	N/A	N/A	N/A	N/A	N/A	N/A
42	First Aid - MAYORAL GAMES TOURNAME NT	Event coordina tor	N/A	R59400.0 0	Quotation s	May 2026	N/A	N/A	N/A	N/A	N/A	N/A
43	Catering Services - MAYORAL GAMES TOURNAME NT	Event coordina tor	N/A	R160000. 00	Quotation s	May 2026	N/A	N/A	N/A	N/A	N/A	N/A
44	VIP Protection - MAYORAL GAMES TOURNAME NT	Event coordina tor	N/A	R52000.0 0	Quotation s	May 2026	N/A	N/A	N/A	N/A	N/A	N/A

45	Transport Services - MAYORAL GAMES TOURNAME NT	Event coordina tor	N/A	R70000.0 0	Quotation s	May 2026	N/A	N/A	N/A	N/A	N/A	N/A
46	Catering Services - DISTRICT SALGA SELECTION PROGRAMM E	Event coordina tor	N/A	R80000.0 0	Quotation s	June 2026	N/A	N/A	N/A	N/A	N/A	N/A
. 47	Transport Services - DISTRICT SALGA SELECTION PROGRAMM E	Event coordina tor	N/A	R200000. 00	Quotation s	June 2026	N/A	N/A	N/A	N/A	N/A	N/A
48	Catering Services - MKHAMBAT HINI GOLDEN GAMES DISTRICT SELECTION	Event coordina tor	N/A	R100000.	Quotation s	June 2026	N/A	N/A	N/A	N/A	N/A	N/A
49	Transport Services - MKHAMBAT HINI GOLDEN	Event coordina tor	N/A	R52000.0 0	Quotation s	June 2026	N/A	N/A	N/A	N/A	N/A	N/A

DIS	AMES ISTRICT ELECTION											
ТО	P rotection - DURISM ROJECTS	N/A	N/A	R164000. 00	Quotation s	N/A						

LIBRARY

N 0	Project descriptio n as per the annual procureme nt plan	Name of Suppli er	Bid Number / Quotati on Number	Actual value of contract	Method of procureme nt	Envisag ed Bid advert date	Envisag ed Bid closing date	Envisage d Evaluati on end date	Envisage d BAC submissi on date	Envisag ed Award date	Envisag ed Contrac t start date	Envisag ed Contrac t expiry date
1.	Skills Developme nt Fund Levy	N/A	N/A	R20029. 87	Quotations	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.	Printing, Publication s and Books	N/A	N/A	R20000. 00	Quotations	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.	Gifts and Promotiona I Items	N/A	N/A	R30000. 00	Quotations	N/A	N/A	N/A	N/A	N/A	N/A	N/A