

Name of Municipality : Mkhambathini Local Municipality

Name of Municipal Manager : Mr. Sanele Mngwengwe

Head of SCM : Mr. Mbongwa Dlamini

Telephone number and email address : 031 785 9338 / dlaminim@mkhambathini.gov.za

Date : 05 June 2025

ACTUAL AGAINST THE PLAN

**COMPETITIVE BIDS**

<b>N o</b>	<b>Project description as per the annual procurement plan</b>	<b>Name of Supplier</b>	<b>Bid Number / Quotation Number</b>	<b>Actual value of contract</b>	<b>Method of procurement</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>
1.	Qalakahle sport field ward 2	TBC	TBC	R10396539.75	Competitive bidding process – Panel of contractors	July 2025			
2.	Matigulu access road	TBC	TBC	R2456319.48	Competitive bidding process – Panel of contractors	July 2025			
3.	Nonzila creche	TBC	TBC	R5 899 950.00	Competitive bidding process – Panel of contractors	July 2025			
4.	Eqeleni Access Road W	TBC	TBC	R9297252.00	Competitive bidding process –	July 2025			

					Panel of contractors				
5.	Tala Valley Sportfield	TBC	TBC	R159836.52	Competitive bidding process – Panel of contractors	July 2025			
6.	Lights - High Masts All wards	TBC	TBC	R389338.00	Competitive bidding process – Panel of contractors				May 2026
7.	Furniture	TBC	TBC	R300000.00	Competitive bidding process		October 2025		
8.	Municipal Vehicles	TBC	TBC	R1400000.00	Competitive bidding process		November 2025		
9.	New Computers and Printers	TBC	TBC	R400000.00	Competitive bidding process		November 2025		

**Demand plan****MUNICIPAL MANAGER**

No	Project description as per the annual procurement plan	Name of Supplier	Bid Number/ Quotation Number	Actual value of contract	Method of procurement	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.	Accommodation	Travel agent	N/A	R701 600.00	Quotations	R175 400.00	R175 400.00	R175 400.00	R175 400.00
2.	Car Rental	Travel agent	N/A	R29098.40	Quotations	R7 274.60	R7 274.60	R7 274.60	R7 274.60
3.	Professional Bodies, Membership and Subscription	N/A	N/A	R69098.40	Quotations	R17 274.60	R17 274.60	R17 274.60	R17 274.60
4.	Skills Development Fund Levy	N/A	N/A	R52522.91	Quotations	R13 130.73	R13 130.73	R13 130.73	R13 130.73
5.	Air Transport	Travel agent	N/A	R93553.52	Quotations	R23 388.38	R23 388.38	R23 388.38	R23 388.38
6.	Hire Charges	N/A	N/A	R396524.96	Quotations	R99 131.24	R99 131.24	R99 131.24	R99 131.24
7.	Printing, Publications and Books	N/A	N/A	R547560.00	Quotations	R136 890.00	R136 890.00	R136 890.00	R136 890.00
8.	Accommodation - Youth Council Campaigns	Travel agent	N/A	R62400.00	Quotations			March 2026	
7.	Honoraria (Voluntarily Workers) - Youth Council Campains	Event coordinator	N/A	R52000.00	Quotations			March 2026	

8.	Hire Charges - School achievement Award	Event coordinator	N/A	R52000.00	Quotations			January 2026	
9.	Honoraria (Voluntarily Workers) - School Achievement Awards	Event coordinator	N/A	R104000.00	Quotations			January 2026	
10.	Hire Charges Career Expo	Event coordinator	N/A	R164800.00	Quotations				April 2026
11.	Gifts and Promotional Items Career Expo	Event coordinator	N/A	R86000.00	Quotations				April 2026
12.	Hire Charges Exam Prayer	Event coordinator	N/A	R331085.15	Quotations		October 2025		
13.	Gifts and Promotional Items Matric Exam Prayer	Event coordinator	N/A	R83200.00	Quotations		October 2025		
14.	Accommodation - Youth Skills Dev	Travel agent	N/A	R124800.00	Quotations	R31 200.00	R31 200.00	R31 200.00	R31 200.00

## FINANCE

<b>N o</b>	<b>Project description as per the annual procurement plan</b>	<b>Name of Supplier</b>	<b>Bid Number/ Quotatio n Number</b>	<b>Actual value of contract</b>	<b>Method of procureme nt</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>
1.	Accommodation	Travel agent	N/A	R110000.00	Quotations	R27 500.00	R27 500.00	R27 500.00	R27 500.00
2.	Municipal Services	N/A	N/A	R1065008.88	Quotations	R266 252.20	R266 252.20	R266 252.20	R266 252.20
3.	Wet Fuel	N/A	N/A	R2200000.00	Quotations	R550 000.00	R550 000.00	R550 000.00	R550 000.00
4.	Tenders	N/A	N/A	R100106.72	Quotations	R25 026.68	R25 026.68	R25 026.68	R25 026.68
5.	Postage/Stamps/Franki ng Machines	N/A	N/A	R39360.88	Quotations	R9 840.22	R9 840.22	R9 840.22	R9 840.22
6.	Motor Vehicle Licence and Registrations	N/A	N/A	R124756.00	Quotations	R31 189.00	R31 189.00	R31 189.00	R31 189.00

## CORPORATE SERVICES

No	Project description as per the annual procurement plan	Name of Supplier	Bid Number/ Quotation Number	Actual value of contract	Method of procurement	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.	Legal Advice and Litigation	Panel of attorneys	N/A	R200000.00	Quotations	R50 000.00	R50 000.00	R50 000.00	R50 000.00
2.	Pest Control and Fumigation	Panel of hygiene services	N/A	R 150000.00	Quotations	R37 500.00	R37 500.00	R37 500.00	R37 500.00
3.	Medical Examinations	Doctor/hospital	N/A	R10000.00	Quotations	R2500.00	R2500.00	R2500.00	R2500.00
4.	VIP Protection professional services (vetting)	N/A	N/A	R20000.00	Quotations	R5000.00	R5000.00	R5000.00	R5000.00
5.	VIP Protection (training)	Panel of training	N/A	R800000.00	Quotations	R200 000.00	R200 000.00	R200 000.00	R200 000.00
6.	VIP Protection (storage)	N/A	N/A	R90000.00	Quotations	R22 500.00	R22 500.00	R22 500.00	R22 500.00
7.	Materials and Supplies	N/A	N/A	R90000.00	Quotations	R22 500.00	R22 500.00	R22 500.00	R22 500.00
8.	Standard Rated (stationery)	N/A	N/A	R300000.00	Quotations	R75 000.00	R75 000.00	R75 000.00	R75 000.00
9.	Licence Agency Fees(learners and MA forms)	N/A	N/A	R550000.00	Quotations	R137 500.00	R137 500.00	R137 500.00	R137 500.00
10.	Accommodation	Travel agent	N/A	R60000.00	Quotations	R15 000.00	R15 000.00	R15 000.00	R15 000.00
11.	Seating Allowance for	N/A	N/A	R40000.00	Rates for seating allowance	R10 000.00	R10 000.00	R10 000.00	R10 000.00

	Traditional Leaders								
12.	Uniform and Protective Clothing	Panel of uniform	N/A	R530000.00	Quotations		R530 000.00		
13.	Software Licences	Panel of ICT	N/A	R1600000.00	Quotations				
14.	Food and Beverage (Served)	N/A	N/A	R100000.00	Quotations	R25 000.00	R25 000.00	R25 000.00	R25 000.00

#### TECHNICAL SERVICES

No	Project description as per the annual procurement plan	Name of Supplier	Bid Number/ Quotation Number	Actual value of contract	Method of procurement	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.	Management Fee	N/A	N/A	R230000.00	Quotations	R57 500.00	R57 500.00	R57 500.00	R57 500.00
2.	Skills Development Fund Levy	N/A	N/A	R30000.21	Quotations	R7 500.00	R7 500.00	R7 500.00	R7 500.00

## COMMUNITY SERVICES

No	Project description as per the annual procurement plan	Name of Supplier	Bid Number/ Quotation Number	Actual value of contract	Method of procurement	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.	Catering Services - MKHAMBATHINI OPERATION MBO CAMPAIGNS	Event coordinator	N/A	R40000.00	Quotations		November 2025		
2.	Transport Services - OPERATION MBO CAMPAIGNS	Event coordinator	N/A	R20000.00	Quotations		November 2025		
3.	Catering Services - HIV/ AIDS AWARENESS CAMPAIGNS	Event coordinator	N/A	R20000.00	Quotations		December 2025		
4.	Transport Services - HIV/ AIDS AWARENESS CAMPAIGNS	Event coordinator	N/A	R55000.00	Quotations		December 2025		
5.	Catering Services - LOCAL AIDS COMMITTEE MEETINGS	Event coordinator	N/A	R26000.00	Quotations		December 2025		



6.	VIP Protection - LOCAL AIDS COMMITTEE MEETINGS	Event coordinator	N/A	R130000.00	Quotations		December 2025		
7.	Catering Services - SPECIAL PROGRAMMES FORUM LAUNCH	Event coordinator	N/A	R40000.00	Quotations		December 2025		
8.	Transport Services - SPECIAL PROGRAMMES FORUM LAUNCH	Event coordinator	N/A	R20000.00	Quotations		December 2025		
9.	Catering Services - COMMUNITY OUTREACH ACTIVITIES	Event coordinator	N/A	R20000.00	Quotations		December 2025		
10.	Transport Services - COMMUNITY OUTREACH ACTIVITIES	Event coordinator	N/A	R40000.00	Quotations		December 2025		
11.	Catering Services - REED DANCE ACTIVATION	Event coordinator	N/A	R130000.00	Quotations	September 2025			
12.	Transport Services - REED	Event coordinator	N/A	R128000.00	Quotations	September 2025			

	DANCE ACTIVATION								
13.	Catering Services - MKHAMBATHINI ARTS AND CULTURE COMPETITIONS	Event coordinator	N/A	R100000.00	Quotations	September 2025			
14.	Catering Services - CRAFTERS DEVELOPMENT TRAINING	Event coordinator	N/A	R31200.00	Quotations		October 2025		
15.	VIP Protection - CRAFTERS DEVELOPMENT TRAINING	Event coordinator	N/A	R20000.00	Quotations		October 2025		
16.	Transport Services - CRAFTERS DEVELOPMENT TRAINING	Event coordinator	N/A	R40000.00	Quotations		October 2025		
17.	Catering Services - MKHAMBATHINI SENIOR CITIZENS CHRISTMAS CELEBRATION	Event coordinator	N/A	R90000.00	Quotations		December 2025		
18.	Transport Services - MKHAMBATHINI SENIOR	Event coordinator	N/A	R52000.00	Quotations		December 2025		

	CITIZENS CHRISTMAS CELEBRATION								
19.	Catering Services - MKHAMBATHINI SENIOR CITIZENS CHRISTMAS CELEBRATION	Event coordinator	N/A	R41600.00	Quotations		December 2025		
20.	Transport Services - MKHAMBATHINI DISABILITY FORUM AWARENESS CAMPAIGNS	Event coordinator	N/A	R20000.00	Quotations		December 2025		
21.	Catering Services - MKHAMBATHINI ANNUAL DISABILITY CELEBRATION	Event coordinator	N/A	R66560.00	Quotations		December 2025		
22.	Transport Services - MKHAMBATHINI ANNUAL DISABILITY CELEBRATION	Event coordinator	N/A	R90000.00	Quotations		December 2025		
23.	First Aid - DISABILITY DISTRICT GAMES	Event coordinator	N/A	R13000.00	Quotations		October 2025		

24.	Catering Services - DISABILITY DISTRICT GAMES	Event coordinator	N/A	R20000.00	Quotations		October 2025		
25.	Transport Services - DISABILITY DISTRICT GAMES	Event coordinator	N/A	R20000.00	Quotations		October 2025		
26.	Catering Services - SENIOR CITIZENS SUPPORT CLUBS JOINT DIALOGUES	Event coordinator	N/A	R50000.00	Quotations		December 2025		
27.	Transport Services - SENIOR CITIZENS SUPPORT CLUBS JOINT DIALOGUES	Event coordinator	N/A	R20000.00	Quotations		December 2025		
28.	Catering Services - GENDER FORUM AWARENESS CAMPAIGNS (16 Days)	Event coordinator	N/A	R20000.00	Quotations		December 2025		
29.	Transport Services -	Event coordinator	N/A	R50000.00	Quotations		December 2025		

	GENDER FORUM AWARENESS CAMPAIGNS (16 Days)								
30.	Catering Services - DISASTER AWARENESS CAMPAIGNS	Event coordinator	N/A	R40000.00	Quotations		November 2025		
31.	Transport Services - DISASTER AWARENESS CAMPAIGNS	Event coordinator	N/A	R30000.00	Quotations		November 2025		
32.	Catering Services - SMMEs AND COOPERATIVES SUPPORT AND TRAINING	Event coordinator	N/A	R50000.00	Quotations			January 2026	
33.	VIP Protection - SMMEs AND COOPERATIVES SUPPORT AND TRAINING	Event coordinator	N/A	R30000.00	Quotations			January 2026	
34.	Transport Services - SMMEs AND COOPERATIVES SUPPORT AND TRAINING	Event coordinator	N/A	R40000.00	Quotations	July 2025		January 2026	

35.	First Aid - GOLDEN GAMES WARD BASED SELECTION	Event coordinator	N/A	R40000.00	Quotations				April 2026
36.	Transport Services - GOLDEN GAMES WARD BASED SELECTION	Event coordinator	N/A	R60000.00	Quotations				April 2026
37.	Catering Services - GOLDEN GAMES PROVINCIAL COMPETITIONS	Event coordinator	N/A	R26000.00	Quotations				April 2026
38.	Catering Services - INDIGENOUS GAMES	Event coordinator	N/A	R20800.00	Quotations	September 2025			
39.	Transport Services - INDIGENOUS GAMES	Event coordinator	N/A	R52000.00	Quotations	September 2025			
40.	VIP Protection - SPORTS DEVELOPMENT FORUMS	Event coordinator	N/A	R200000.00	Quotations	September 2025			
41.	Transport Services - SPORTS	Event coordinator	N/A	R100000.00	Quotations	September 2025			

	DEVELOPMENT FORUMS								
42.	First Aid - MAYORAL GAMES TOURNAMENT	Event coordinator	N/A	R59400.00	Quotations				May 2026
43.	Catering Services - MAYORAL GAMES TOURNAMENT	Event coordinator	N/A	R160000.00	Quotations				May 2026
44.	VIP Protection - MAYORAL GAMES TOURNAMENT	Event coordinator	N/A	R52000.00	Quotations				May 2026
45.	Transport Services - MAYORAL GAMES TOURNAMENT	Event coordinator	N/A	R70000.00	Quotations				May 2026
46.	Catering Services - DISTRICT SALGA SELECTION PROGRAMME	Event coordinator	N/A	R80000.00	Quotations				June 2026
47.	Transport Services - DISTRICT SALGA SELECTION PROGRAMME	Event coordinator	N/A	R200000.00	Quotations				June 2026

48.	Catering Services - MKHAMBATHINI GOLDEN GAMES DISTRICT SELECTION	Event coordinator	N/A	R100000.00	Quotations				June 2026
49.	Transport Services - MKHAMBATHINI GOLDEN GAMES DISTRICT SELECTION	Event coordinator	N/A	R52000.00	Quotations				June 2026
50.	VIP Protection - TOURISM PROJECTS	N/A	N/A	R164000.00	Quotations	R41 000.00	R41 000.00	R41 000.00	R41 000.00



**LIBRARY**

No	Project description as per the annual procurement plan	Name of Supplier	Bid Number/ Quotation Number	Actual value of contract	Method of procurement	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.	Skills Development Fund Levy	N/A	N/A	R20029.87	Quotations	R5 007.46	R5 007.46	R5 007.46	R5 007.46
2.	Printing, Publications and Books	N/A	N/A	R20000.00	Quotations	R5 000.00	R5 000.00	R5 000.00	R5 000.00
3.	Gifts and Promotional Items	N/A	N/A	R30000.00	Quotations	R7 500.00	R7 500.00	R7 500.00	R7 500.00