



PERFORMANCE AGREEMENT

MADE AND ENTERED INTO BY AND BETWEEN:

**THE MKHAMBATHINI MUNICIPALITY
AS REPRESENTED BY
MUNICIPAL MANAGER
(Duly authorised by Council)**

**MR S MNGWENGWE
850303 6087 083**

and

**NONHLANHLA S'THABILE MKHIZE
810429 0299 082**

**COMMUNITY SERVICES DIRECTOR
OF THE MUNICIPALITY**

01 July 2025 – 30 June 2026

PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The Mkhambathini Municipality herein represented by **Mr S Mngwengwe** in his capacity as Municipal Manager (Hereinafter referred to as the **Mkhambathini Municipality or Supervisor**)

and

Community Services Director Nonhlanhla S'thabile Mkhize, Identity Number, 8104290299082 of the Municipality (Hereinafter referred to as the **Community Services Manager**).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The Mkhambathini Municipality has entered into a contract of employment with the **Community Services Director** in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The **Mkhambathini Municipality** and the **Community Services Director** are hereinafter referred to as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the **Community Services Director** to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 comply with the provisions of Section 57(1)(b),(4A),(4B) and (5) of the Act as well as the employment contract entered into between the parties;
- 2.2 specify objectives and targets defined and agreed with the **Community Services Director** and to communicate to the **Community Services Director** Mkhambathini Municipality's expectations of the **Community Services Director** performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality.
- 2.3 specify accountabilities as set out in a performance plan, which forms an annexure to the performance agreement.
- 2.4 monitor and measure performance against set targeted outputs.
- 2.5 use the performance agreement as the basis for assessing whether the **Community Services Director** has met the performance expectations applicable to his or her job;
- 2.6 in the event of outstanding performance, to appropriately reward the **Community Services Director**; and

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- 2.7 give effect to the Mkhambathini Municipality's commitment to a performance-orientated relationship with its **Community Services Director** in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on the **01 July 2025** and will remain in force until **30 June 2026** thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the **Community Services Director** contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure B) sets out-
- 4.1.1 the performance objectives and targets that must be met by the **Community Services Director** ; and
- 4.1.2 the time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure C are set by the **Mkhambathini Municipality** In consultation with the **Community Services Director** and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of **Mkhambathini Municipality**, and shall include key objectives; key performance indicators; target dates and weightings.
- 4.2.1 The key objectives describe the main tasks that need to be done.
- 4.2.2 The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved.
- 4.2.3 The target dates describe the timeframe in which the work must be achieved.
- 4.2.4 The weightings show the relative importance of the key objectives to each other.
- 4.3 The **Community Services Director** performance will, in addition, be measured in terms of contributions to the goals and strategies set out in **Mkhambathini Municipality's** Integrated Development Plan.

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5 PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The **Community Services Director** agrees to participate in the performance management system that the **Mkhambathini Municipality** adopts or introduces for the **Mkhambathini Municipality**, management and municipal staff of the **Mkhambathini Municipality**.
- 5.2 The **Community Services Director** accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the **Mkhambathini Municipality**, management and municipal staff to perform to the standards required.
- 5.3 The **Mkhambathini Municipality** will consult the **Community Services Director** about the specific performance standards that will be included in the performance management system as applicable to the **Community Services Director**
- 5.4 The **Community Services Director** agrees to participate in the performance management and development system that the Employer adopts
- 5.5 The **Community Services Director** undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the **Community Services Director** responsibilities) within the local government framework.
- 5.6 The criteria upon which the performance of the **Community Services Director** shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
- 5.6.1 The **Community Services Director** must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs) respectively.
- 5.6.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
- 5.6.3 KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
- 5.7 The **Community Services Director** assessment will be based on his / her performance in terms of the outputs / outcomes (performance indicators) identified as per attached Performance Plan (**Annexure B**), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the **Mkhambathini Municipality** and **Community Services Director**

Key Performance Areas (KPA's)	Weighting
Basic Service Delivery	20 %
Municipal Institutional Development and Transformation	10 %
Local Economic Development (LED)	40 %
Municipal Financial Viability and Management	10 %
Good Governance and Public Participation	10 %
Cross Cutting	10 %
Total	100%

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- 5.8 The CMC's will make up the other 20% of the **Community Services Director** Assessment score. CMC's that are deemed to be most critical for **Community Services Director** specific job should be selected (✓) from the list below as agreed to between **Mkhambathini Municipality** and **Community Services Director**.

LEADING COMPETENCIES		
CORE MANAGERIAL COMPETENCIES (CMC)	COMPETENCY DESCRIPTION	WEIGHT %
1. Strategic Direction and Leadership	Impact and influence institutional Performance Management Strategic Planning and Management Organisational Awareness	20 %
2. People Management	Human Capital Planning and Development Diversity Management Employee Relations Management Negotiation and dispute Management	10 %
3. Programme and Project Management	Program and project Planning and Implementation Service Delivery Management Program and Project Management and Evaluation	20 %
4. Financial Management	Budget Planning and Execution Financial Strategy and Delivery Financial Reporting and Monitoring	10 %
5. Change Management	Change Vision and Strategy Process Design and Improvement Change Impact Monitoring and Evaluation	%
6. Governance Leadership	Policy Formulation Risk and Compliance Management Cooperative Governance	20 %
CORE COMPETENCIES		
7. Moral Competencies	Able to identify triggers, apply reasoning that promotes honesty and integrity and consistency display behavior that reflects moral competence.	%
8. Planning and Organising	Able to plan, priorities and organize information and resources effectively to ensure the quality-of-service delivery and build efficient contingency Plans to manage risk	10 %
9. Analysis and Innovation	Able to critically analysis information challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives.	%
10. Knowledge and Information Management	Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government.	%
11. Communication	Able to share information, knowledge and ideas in a clear, focused and concise manner, appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome.	10 %
12. Results and Quality Focus	Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage others to meet quality standards. Further to actively monitor and measure results and quality against identified objectives.	%
TOTAL		100%

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6. EVALUATING PERFORMANCE

6.1 The Performance Plan (Annexure B) to this Agreement sets out -

6.1.1 the standards and procedures for evaluating the **Community Services Director** performance; and

6.1.2 the intervals for the evaluation of the **Community Services Director** performance.

6.2 Despite the establishment of agreed intervals for evaluation, the **Mkhambathini Municipality** may in addition review the **Community Services Director** performance at any stage while the contract of employment remains in force.

6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.

6.4 The **Community Services Director** performance will be measured in terms of contributions to the goals and strategies set out in the **Community Municipality's** IDP.

6.5 The annual performance appraisal will involve:

6.5.1 **Assessment of the achievement of results as outlined in the performance plan:**

- (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- (b) An indicative rating on the five-point scale should be provided for each KPA.
- (c) The applicable assessment rating calculator (refer to paragraph 6.5.3 below) must then be used to add the scores and calculate a final KPA score.

6.5.2 **Assessment of the CCRs**

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating on the five-point scale should be provided for each CCR.
- (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.
- (d) The applicable assessment rating calculator (refer to paragraph 6.5.1) must then be used to add the scores and calculate a final CCR score.

6.5.3 **Overall rating**

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

6.6 The assessment of the performance of the **Community Services Director** will be based on the following rating scale for KPA's and CCRs:

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Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of the Chief Financial Officer at this level. The appraisal indicates that the Community Services Director has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Community Services Director has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Community Services Director has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the Community Services Director has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.					
	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the Community Services Director has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The Community Services Director has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

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- 6.7 For purposes of evaluating the annual performance of the Municipal Manager, an evaluation panel constituted of the following persons must be established -
- 6.7.1 Executive Mayor or Mayor;
 - 6.7.2 Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
 - 6.7.3 Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council;
 - 6.7.4 Mayor and/or Mayor from another municipality; and
 - 6.7.5 Member of a ward committee as nominated by the Executive Mayor or Mayor.
- 6.8 For purposes of evaluating the annual performance of managers directly accountable to the Municipal Manager, an evaluation panel constituted of the following persons must be established -
- 6.8.1 Municipal Manager;
 - 6.8.2 Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
 - 6.8.3 Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council; and
 - 6.8.4 Municipal Manager from another municipality.
- 6.9 The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels referred to in sub-regulations (d) and (e).

7. SCHEDULE FOR PERFORMANCE REVIEWS

- 7.1 The performance of **Community Services Director** in relation to his / her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

QUARTER	MONTHS	REVIEW DATE
First quarter	July 2025– September 2025	Before the end of October 2025
Second quarter	October 2025– December 2025	Before the end of January 2026
Third quarter	January 2026– March 2026	Before the end of April 2026
Fourth quarter	April 2026 – June 2026	Before the end of July 2026

- 7.2 The **Mkhambathini Municipality** shall keep a record of the mid-year review and annual assessment meetings.
- 7.3 Performance feedback shall be based on the **Mkhambathini Municipality's** assessment of **Community Services Director** performance.
- 7.4 The **Mkhambathini Municipality** will be entitled to review and make reasonable changes to the provisions of Annexure "B" from time to time for operational reasons. The **Community Services Director** will be fully consulted before any such change is made.
- 7.5 The **Mkhambathini Municipality** may amend the provisions of Annexure B whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the **Community Services Director** will be fully consulted before any such change is made.

8 | Performance Agreement: Community Services Director

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8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. OBLIGATIONS OF THE MKHAMBATHINI MUNICIPALITY

9.1 The Mkhambathini Municipality shall –

- 9.1.1 create an enabling environment to facilitate effective performance by the **Community Services Director**
- 9.1.2 provide access to skills development and capacity building opportunities;
- 9.1.3 work collaboratively with the **Community Services Director** to solve problems and generate solutions to common problems that may impact on the performance of the **Community Services Director**;
- 9.1.4 on the request of the **Community Services Director** delegate such powers reasonably required the **Community Services Director** to enable him / her to meet the performance objectives and targets established in terms of this Agreement; and
- 9.1.5 make available to the **Community Services Director** such resources as the **Community Services Director** may reasonably require from time to time to assist him / her to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATION

10.1 The Mkhambathini Municipality agrees to consult the **Community Services Director** timorously where the exercising of the powers will have amongst others –

- 10.1.1 a direct effect on the performance of any of the **Community Services Director** functions;
- 10.1.2 Commit the **Community Services Director** to implement or to give effect to a decision made by the Mkhambathini Municipality; and
- 10.1.3 a substantial financial effect on the Mkhambathini Municipality.

10.2 The Mkhambathini Municipality agrees to inform the **Community Services Director** of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the **Community Services Director** to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

11.1 The evaluation of the **Community Services Director** Performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

11.1.1 A performance bonus of between 5% to 14% of all-inclusive annual remuneration package may be paid to the **Community Services Director** in recognition of outstanding performance to be constituted as follows:

- 11.1.2 a score of 130% to 149% is awarded a performance bonus ranging from 5% to 9%; and
- 11.1.3 a score of 150% and above is awarded a performance bonus ranging from 10% to 14%.

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- 11.3 In the case of unacceptable performance, the **Mkhambathini Municipality** shall –
- 11.3.1 provide systematic remedial or developmental support to assist the **Community Services Director** to improve his or her performance; and
 - 11.3.2 after appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the **Mkhambathini Municipality** may consider steps to terminate the contract of employment of the **Community Services Director** on grounds of unfitness or incapacity to carry out his or her duties.

12. DISPUTE RESOLUTION

- 12.1 Any disputes about the nature of the employees performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by –
- (a) In case of the Municipal Manager, the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Mayor; or any other person designated by the MEC; and
 - (b) in the case of managers directly accountable to the municipal manager, the executive mayor or mayor within thirty (30) days of receipt of a formal dispute from the employee;

Whose decision shall be final and binding on both parties.

- 12.1.2 any disputes about the outcome of the employee performance evaluation must be mediated by:-

- (a) In case of the Municipal Manager, the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the employee; or any other person designated by the MEC; and
- (b) In the case of managers directly accountable to the Municipal Manager, a member of the municipal council, provided that such member was not part of the evaluation panel provided for in sub-regulation 27(4)(e) of the Municipal Performance Regulations, 2006, within thirty (30) days of receipt of a formal dispute from the **Director: Community Services;**

13. GENERAL

- 13.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the **Mkhambathini Municipality**.
- 13.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the **Community Services Director** in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.
- 13.3 The performance assessment results of the **Community Services Director** must be submitted to the MEC responsible for local government in the relevant province as well as the national minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

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SIGNED AT CAMPERDOWN ON THIS THE 10 DAY OF July 2025.

AS WITNESSES:

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MS NS MKHIZE
COMMUNITY SERVICES DIRECTOR

AS WITNESSES:

1. 

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MR S MNGWENGWE
MUNICIPAL MANAGER



Appendix B

Entered into by and between

**THE MKHAMBATHINI MUNICIPALITY
AS REPRESENTED BY THE
MUNICIPAL MANAGER**

(Duly authorised by Council)

**MR S MNGWENGWE
MUNICIPAL MANAGER**

AND

**NONHLANHLA S'THABILE MKHIZE
DIRECTOR: COMMUNITY SERVICES
[“the Employee”]**

01 July 2025 – 30 June 2026

Period Under Review	
Surname	Mkhize
Name	Nonhlanhla S.
Municipality	Mkhambathini
Department	Community Services
Race	Black
Gender	Female
Employee Number	434
Date of Appointment	03/01/2023
Salary Package	

Performance Plan

Attached as Annexure C

Calculation on the Core Management Criteria (CMC)

CMC's are based on the eleven core competencies – every Manager should be assessed against all those CMC' that are applicable to his/her job. Compulsory CMC' for Managers are highlighted below (NOTE: Weights should be taken from the signed performance agreement for the year under review).

Core Management Criteria	Weightage (%)	Manager's %	Weighted Score
1 Strategic Direction and Leadership		20	%
2. People Management		10	%
3. Programme and Project Management		20	%
4. Financial Management		10	%
5. Change Management			%
6. Governance Leadership		20	%
7. Moral Competencies			%
8. Planning and Organizing		10	%
9. Analysis and Innovation			%
10. Knowledge and Information Management			%
11. Communication		10	%
12. Results and Quality Focus			%

EVALUATION ON THE CORE OCCUPATIONAL COMPETENCY (COC)

COC's are based on the eleven core competences – every Manager should be assessed against all those COC's that are applicable to his/her job.
(NOTE: Weight should be taken from the signed performance agreement for the year under review)

Core Occupational Competency (COC)	Weight	Assessment %	MILESTONES/COMMENTS
1. Competence in Self-Management		%	
2. Interpretation of and implementation within the legislative and national policy framework		%	
3. Knowledge of Performance Management and Reporting		%	
4. Knowledge of global of South African specific political, social and economic contexts		%	
5. Competence in policy conceptualization, analysis and implementation		%	
6. Knowledge of more than one functional municipal field/discipline		%	
7. Skills in Mediation		%	
8. Skills in Governance		%	
9. Competence as required by other national line sector department		%	
10. Exceptional and dynamic creativity to improve the functioning of the municipality		%	
Total percentage		100%	

PERSONAL DEVELOPMENT PLAN

Area to be developed	How to develop this	Review Date
People management	training / workshop	Quarter 4 (by 30.06.28)

PERFORMANCE ASSESSMENT RATING

The Assessment Rating will be used to add the score and calculate a final KPA score (80%) and a final CMC and COC's score (20%).

The Table Below should be completed by the summarized total of each panel member (*Note: Weight should be taken from the signed performance agreement for the year under review*)

KPA	WEIGHT	RATING
1. Basic Service Delivery	%	20
2. Municipal Institutional Development and Transformation	%	05
3. Local Economic Development	%	50
4. Municipal Financial Viability and Management	%	10
5. Good Governance and Public Participation	%	
6. Cross Cutting	%	
Total		
x 80%		

Core Management Competencies	Weight	Rating
1. Strategic Capability & Leadership	20 %	
2. Programme & Project Management	20 %	
3. Financial Management (Compulsory)	10 %	
4. Change Management	%	
5. People Management	10 %	
6. Governance Leadership	20 %	
Total		
x 20%		

Competencies	Weight	Rating
1. Moral Competence	%	
2. Planning and Organizing	10 %	
3. Analysis and Innovation	%	
4. Knowledge and Innovation	%	
5. Communication	10 %	
6. Result and Quality Focus	%	
Total		
X 20%		

Key Results

KPA	(A) Self- Total	(B) % of Attachment
KRA (Key Result Area)		80%
CC (Conduct Criteria)		20%
c) FINAL SCORE		
FINAL SCORE IN PERCENTAGE (C/5X100)		

AGREEMENT TO PERFORMANCE AND DEVELOPMENT PLAN

I agree with the objectives as set out in the above Performance and Development Plan and undertake to achieve the objectives as agreed on.

SIGNATURE:.....


Name of Director Community Services: Ms NS Mkhize

Date:.....

I undertake to support **Ms NS Mkhize** .(Name of Director) with the achievement of the above Performance and Development Plan .

SIGNATURE:.....

Municipal Manager : Mr S Mngwengwe

Date:.....

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KEY PERFORMANCE AREA: LOCAL ECONOMIC DEVELOPMENT																
OUTCOME 4: DECENT EMPLOYMENT THROUGH INCLUSIVE GROWTH																
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LE1	B2B-1	LE12.2	To facilitate economic development and job creation through collaboration with existing and new industries	Quarterly report on the LED coordinating multistakeholder structures submitted to portfolio committees	Number of reports and Timeliness	4	4	NA	4	1	1	1	1	Institutional (open to all wards)	Copy of Report, Portfolio Agenda and Minutes	Community Services
		LE12.3		Economic growth and investment engagement measures held with the business community	Date of engagement	30-Jun-25	NA	NA	28-Jul-2025 and 31-December-2025	Business Breakfast - 28 July 2025	Business Dinner - 29 December 2025	NA	NA	Institutional	Programme, Policies and Policies	Community Services
LE2	B2B-2	LE12.1	To develop and support all emerging SMEs and Cooperatives within the municipality through establishment of traditional enterprises, support and development programme	Quarterly report on the SME and Cooperatives development programme implemented in line with the LED Implementation Plan and business coordinating structure Plans submitted to portfolio committees	Number of reports and Timeliness	4	4	NA	4	1	1	1	1	Institutional (open to all wards)	Copy of Report, Implementation plan, Portfolio Agenda and Minutes	Community Services
LE3	B2B-1	LE14.1		To support community agricultural Development initiatives within all seven wards in line with the LED Strategy Implementation plan	Quarterly report on the Agriculture development programme implemented in line with the LED Implementation Plan and Agriculture coordinating structure Plans submitted to portfolio committee	Number of reports and Timeliness	4	4	NA	4	1	1	1	1	Institutional (open to all wards)	Copy of the report, Portfolio Agenda and minutes, LED Implementation Plan and Arts and Culture Council Plan (where applicable)
LE4	B2B-4	LE14.1	To promote Arts and Culture Activities through establishment of traditional arrangements and implementation of arts and Culture plan in line with the LED strategy implementation plan	Quarterly report on the Arts and Culture programme implemented in line with the LED Implementation Plan and Arts and Culture Council Plans submitted to portfolio committees	Number of reports and Timeliness	4	4	NA	4	1	1	1	1	Institutional (open to all wards)	Copy of the report, Portfolio Agenda and minutes, LED Implementation Plan and Arts and Culture Council Plan (where applicable)	Community Services
LE5	B2B-3	LE16.1		Review and approval of the Mid-term/Annual Tourism Development plan by the portfolio committee by 30 September 2025	Date of approval	30-Jun-25	NA	NA	NA	30-Sep-25	30-Sep-25	NA	NA	NA	Institutional (open to all wards)	Copy of the Tourism Development Plan, Agenda and Minutes of the Portfolio Committee
		LE16.2	To promote Sports and Recreation through implementation of the sports development plan	Quarterly report on the Tourism programme implemented in line with the LED Implementation Plan and the Tourism Development Plan (once approved) submitted to portfolio committee	Number of reports and Timeliness	4	4	NA	4	1	1	1	1		Copy of the report, Portfolio Agenda and minutes, LED Implementation Plan and Tourism Development Plan (where applicable)	Community Services
LE7	B2B-5	LE17.1		Review and approval of the Mid-term/Annual Sports Development strategy by the portfolio committee by 31 August 2025	Date of approval	31-Aug-25	NA	NA	NA	31-Aug-25	31-Aug-25	NA	NA	NA	Institutional (open to all wards)	Copy of Strategy portfolio minutes and agenda
		LE17.2	To promote the rights of vulnerable groups through various socio-economic development programmes linked to persons with disabilities, gender issues, youth, children and senior citizens	Quarterly report on implementation plan of the sports development strategy implementation plan submitted to portfolio committee	Number of reports and Timeliness	4	4	NA	4	1	1	1	1		Copy of report, agenda and minutes of the portfolio	Community Services
LE8	B2B-6	LE18.2		Development and approval of the Mid-term/Annual Special programme strategy by the portfolio committee by 31 August 2025	Date of approval	31-Aug-25	NA	NA	NA	31-Aug-25	31-Aug-25	NA	NA	NA	Institutional (open to all wards)	Copy of Report, Portfolio Agenda and Minutes
		LE18.3	Refer to persons with disabilities, gender issues, youth, children and senior citizens	Quarterly report on implementation plan of the special programme strategy implementation plan submitted to portfolio committee	Number of reports and Timeliness	4	4	NA	4	1	1	1	1	Institutional (open to all wards)	Copy of Report, Updated implementation plan, Portfolio Agenda and Minutes	Municipal Manager

KEY PERFORMANCE AREA - GROUP OVERVIEW TABLE										
OUTPUT 7: STRATEGIC RESPONSE OF COORDINATION										
L.E. EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT										
BACK TO BASIC: PILLAR 2 - DELIVERY BASIC SERVICES										
CC3	CCE2	CC1.6	To ensure strategic development and management of the municipality's integrated Development Plan	DP inputs on community Services plans completed and submitted by the prescribed deadline	Date of submission	30-Apr-20	N/A	N/A	N/A	Community Services
		CC1.1	To ensure a functional Disaster Management (44) through strategic leadership engagement	Review and approval of Disaster Management strategic Documents (Joint Sector plan and - annual Plan) by set timeframe	Dates of approval	30-Jan-20	30-Jan-24	N/A	RS51 600	Community Services
		CC1.2				Quarterly reports on Disaster Management function submitted to Portfolio Committee.	Number of reports and Timeliness	4		
										Community Services