

CAPITAL INVESTMENT PLAN: MKHAMBATHINI MUNICIPALITY - 2018

PROGRAMME/PROJECTS			PHASED ANNUAL						FUNDING					
NUMBER		LOCATION	TOTAL ESTIMATED COST	2018/19	2019/2020	2020/2021	2021/2022	2022/2023	CAP COSTS	OPERATION & MAINT COST	GOVERNMENT SOURCE OF FUNDING	AVAILABLE	INTERNAL	EXTERNAL
IMPROVING MOVEMENT AND ACCESS			128 068 652,00	30 416 625,00	15 852 640,00	7 655 097,00	0,00	0,00	R 101 174 235,08	R 26 894 416,92				
ROADS									R -	R -				
LED	1	Construction of lay-byes along R103	R103						R -	R -	DoT			X
LED	2	Construction of lay-byes along P418	P418						R -	R -	DoT			X
LED	3	Upgrade of the Camperdown Intersection	Camperdown						R -	R -	DoT			X
LED	4	Construction of pedestrian infrastructure along P418	P418						R -	R -	DoT			
LED	5	Feasibility Study for upgrading of P418 from 2 to 4 lanes	P418						R -	R -	DoT			
LED	6	Feasibility Study for upgrading of R103 from 2 to 4 lanes	R103						R -	R -	DoT			
	7	Maintenance of Stingini Access Road	Ward 1	800 000,00					R 632 000,00	R 168 000,00			X	
	8	Gcina Access Road (Tar)	Ward 1						R -	R -	MIG		X	
	9	Ezinembeni Access Road	Ward 1						R -	R -	MIG		X	
	10	Gumede Access Road	Ezibananeni Ward1	1 300 000,00	1 300 000,00				R 1 027 000,00	R 273 000,00	DOT		X	
	11	Mboyi Pedestrian Bridge	Ward 1						R -	R -	MIG		X	
	12	Chibini Access Road	Ward 1						R -	R -	MIG		X	
	13	Cabazini Access Road	Ward 1						R -	R -	MIG		X	
	14	White City Road	Ward 1						R -	R -	MIG		X	
	15	Nombila Road	Ward 1						R -	R -	MIG		X	
	16	Willowpool Road (Maintenance)	Ward 3						R -	R -	MIG		X	
	17	Queen Elizabeth Road (Maintenance)	Ward 3						R -	R -	MIG		X	
	18	Pontsho Access Road	Ward 3						R -	R -	MIG		X	
	19	Makhokhoba Access Road	Ward 3	2 775 660,00		2 775 660,00			R 2 192 771,40	R 582 888,60	MIG		X	
	20	Dambayi Road Extension (Link with DOT Road)	Ward 3	1 250 000,00	1 250 000,00				R 987 500,00	R 262 500,00	DOT		X	
	21	Nkunzi Access Road	Ward 3						R -	R -	MIG		X	
	22	Nobhala Access Road	Ward 3	2 850 500,00	2 850 500,00				R 2 251 895,00	R 598 605,00	MIG		X	
	23	Mdala Road	Ward 4	1 553 475,00	53 475,00	1 500 000,00			R 1 227 245,25	R 326 229,75	MIG & Municipal		X	
	24	Mkhishwa Road	Ward 6	2 775 650,00	2 775 650,00				R 2 192 763,50	R 582 886,50	MIG		X	
	25	Bhora Road							R -	R -	MIG		X	
	26	Manzamyama Road		2 775 660,00		2 775 660,00			R 2 192 771,40	R 582 888,60	MIG		X	
	27	Makhokhoba Road		2 775 660,00		2 775 660,00			R 2 192 771,40	R 582 888,60	MIG		X	
	28	Mgwaphuna Road	Ward 4	3 053 226,00		3 053 226,00			R 2 412 048,54	R 641 177,46	MIG		X	
	29	Ondini Access Road		3 053 226,00		3 053 226,00			R 2 412 048,54	R 641 177,46	MIG		X	
	30	D1143 Phase One	Ward 7	1 548 645,00		1 548 645,00			R 1 223 429,55	R 325 215,45	MIG		X	
	31	Ntweka Access Road	Ward 5						R -	R -	MIG		X	
	32	Mhali Access Road	Ward 5						R -	R -	MIG		X	
	33	England Access Road	Ward 5						R -	R -	MIG		X	
	34	Mkhize Access Road	Ward 4	3 250 000,00		3 250 000,00			R 2 567 500,00	R 682 500,00	MIG		X	
	35	Chitshane Access Road	Ward 5						R -	R -	MIG		X	
	36	Inkozi Silonda Mdluli Road	Ward 5						R -	R -	MIG		X	
	37	Si Road (Ntweka)	Ward 5						R -	R -	MIG		X	
	38	Nene Access Road	Ward 5	2 775 660,00		2 775 660,00			R 2 192 771,40	R 582 888,60	MIG		X	
	39	Mathase Access Road (New)	Ward 5						R -	R -	MIG		X	
	40	Mkhipheni Ngidi Access Road	Ward 5						R -	R -	MIG		X	
	41	Mkhishwa Ngcongo Access Road	Ward 6		2 052 000,00				R -	R -	MIG		X	
	42	Siqhumeni Access Road	Ward 6						R -	R -	MIG		X	
	43	Mfundekelwa Access Road	Ward 6						R -	R -	MIG		X	
	44	Mgedane Ngcongo Access Road	Ward 6						R -	R -	MIG		X	
	45	Esidakeni Access Road	Ward 6						R -	R -	MIG		X	
	46	Mrs Makhanya Access Road	Ward 6						R -	R -	MIG		X	
	47	River Crossing Access Road	Ward 6						R -	R -	MIG		X	
	48	Qhi Mkhizwe Access Road	Ward 6						R -	R -	MIG		X	
	49	Igudi Access Road	Ward 6						R -	R -	MIG		X	
	50	Dwengu Access Road	Ward 6						R -	R -	MIG		X	
	51	Gumede Access Road	Ward 6						R -	R -	MIG		X	
	52	Ukhalo Access Road	Ward 6						R -	R -	MIG		X	
	53	Luzizi Access Road	Ward 6						R -	R -	MIG		X	
	54	Digodi Access Road (Esigodingi)	Ward 6						R -	R -	MIG		X	
	55	L651	Ward 7						R -	R -	MIG		X	
	56	Extension of eMantungweni Access Road	Ward 7						R -	R -	MIG		X	
	57	Extension of Mpekula Road	Ward 7						R -	R -	MIG		X	
	58	Extension of Emfeni Access Road	Ward 7						R -	R -	MIG		X	
	59	Gulube Lezinyawo Access Road	Ward 7						R -	R -	MIG		X	
	60	Bhora Access Road (Emgwenya)	Ward 7						R -	R -	MIG		X	
	61	Mboyi Pedestrian Bridge	Ward 1						R -	R -	MIG		X	
	62	Egxreni Pedestrian Bridge	Ward 5						R -	R -	MIG		X	
	63	Bus Shelters (All Wards)							R -	R -	MIG		X	
	64	Mpekula Walk Ways 9W7)							R -	R -	MIG		X	
	65	Eston Taxi Rank							R -	R -	MIG		X	
	66	Development of Mkhambathini Portion of the N3 Provincial Priority Corridor							R -	R -				
	67	Re-Graveling of L1673 and L1674 o-16 km and 0,0 9 km	Ward 7	1 000 000,00	1 000 000,00				R 790 000,00	R 210 000,00	DOT			
	68	Safety Maintenance Blacktop Patching: Contract No 1	Ward 2	200 000,00	200 000,00				R 158 000,00	R 42 000,00	DOT			
	69	Construction of Gogo Road (gravel road)	Ward 3	900 000,00	900 000,00				R 711 000,00	R 189 000,00	DOT			
	70	Construction of Mampungashe (gravel road)	Ward 1	700 000,00	700 000,00				R 553 000,00	R 147 000,00	DOT			
	71	Routine maintenance-Blading of local roads-1	Ward 4	800 000,00	800 000,00				R 632 000,00	R 168 000,00	DOT			
	72	Routine Maintenance-Camperdown specialised	Ward 5	200 000,00	200 000,00				R 158 000,00	R 42 000,00	DOT			
	73	Road Maintenance -Nagle Dam pipe desilting	Ward 4	200 000,00	200 000,00				R 158 000,00	R 42 000,00	DOT			
	74	Road Maintenance Nagle Dam labour based 1	Ward 3	200 000,00	200 000,00				R 158 000,00	R 42 000,00	DOT			
	75	Road Maintenance Nagle Dam specialised	4	200 000,00	200 000,00				R 158 000,00	R 42 000,00	DOT			
	76	Routine maintenance P21	1	500 000,00	500 000,00				R 395 000,00	R 105 000,00	DOT			
	77	MR Specialised Maintenance PHASE 2	4	500 000,00	500 000,00				R 395 000,00	R 105 000,00	DOT			
	78	MR 338 &P1-3 Routine Maintenance	6	500 000,00	500 000,00				R 395 000,00	R 105 000,00	DOT			
	79	MR 1-4. 1-5 & P478 Routine Maintenance	2	500 000,00	500 000,00				R 395 000,00	R 105 000,00	DOT			

80	Re-gravelling of D 60 – 0-5.6	4	2 400 000,00	2 400 000,00					R	1 896 000,00	R	504 000,00	DOT				
81	Re-gravelling of P430 and D418 (0-4.35 + 0-1.5)	6	2 135 000,00	2 135 000,00					R	1 686 650,00	R	448 350,00	DOT				
82	Re-gravelling of D 58-4-12.5	5	2 500 000,00	2 500 000,00					R	1 975 000,00	R	525 000,00	DOT				
83	Re-gravelling of P117 (14.9-23.1)	5	2 870 000,00	2 870 000,00					R	2 267 300,00	R	602 700,00	DOT				
84	Re-Gravelling od D113-0-2	7	830 000,00	830 000,00					R	655 700,00	R	174 300,00	DOT				
85	Re-Gravelling of D1000-0-9.5		3 000 000,00	3 000 000,00					R	2 370 000,00	R	630 000,00	DOT				
86	P21-1 (km15 to km18)		68 796 000,00						R	54 348 840,00	R	14 447 160,00	DOT				
87	P21-1 (km15 to km18)		1 938 290,00						R	1 531 249,10	R	407 040,90	DOT				
88	P118 (km0 to km 1.8)		162 000,00						R	127 980,00	R	34 020,00	DOT				
89	Makhokhoba Road	Ward 4	1 200 000,00						R	948 000,00	R	252 000,00					X
90	Mpontsho Road	Ward 5	1 100 000,00						R	869 000,00	R	231 000,00					X
91	Mdakane Road	Ward 6	1 100 000,00						R	869 000,00	R	231 000,00					X
92	Mahlabathini Road	Ward 6	1 100 000,00						R	869 000,00	R	231 000,00					X
NODAL DEVELOPMENT/SERVICE CENTRES			650 000,00	650 000,00	0,00	0,00	0,00	0,00	R	513 500,00	R	136 500,00					
93	Produce settlement Plan for Key Nodes- Maqonggo	Maqonggo	650 000,00	650 000,00					R	513 500,00	R	136 500,00	DOHS/CoGTA				X
94	Facilitate Housing Development along the MR566	MR566							R	-	R	-	Private				X
95	Camperdown CBD Renewal	Camperdown							R	-	R	-					X
CONTINUUM OF AND DEVELOPMENT OF SUSTAINABLE HUMAN SETTLEMENTS			222 629 904,55	14 362 450,00	12 301 600,00	20 302 683,00	12 770 475,00	0,00	R	175 877 624,59	R	46 752 279,96					
96	Identification of land Parcels to promote Integrated	Entire Municipality	250 000,00	250 000,00					R	197 500,00	R	52 500,00	DRDLR				X
97	Partner with Private Developer for Integrated Human Settlements	Entire Municipality							R	-	R	-	Private				X
HOUSING AND HUMAN SETTLEMENT -CURRENT PROJECTS									R	-	R	-					
98	Kwa-Njobokazi Rural housing project-400 units	29.8801'S 30,5808"E	41 043 191,55	9 491 412,99					#VALUE!	#VALUE!							
99	Ward 7 Rural housing project- 1000 units	30'03'71"S 30,54'74"E	46 716 733,00	14 112 450,00	12 301 600,00	20 302 683,00			R	36 906 219,07	R	9 810 513,93					
100	Mbambangalo Rural Housing Project	Ward 1	123 632 115,00	119 526 139,48													
HOUSING AND HUMAN SETTLEMENT -PLANNING STAGE																	
101	Stockdale Housing development 250 units	Ward 3	12 770 475,00				12 770 475,00		R	10 088 675,25	R	2 681 799,75					
102	Poortjie Slums Clearance Project																
103	Maqonggo Rural housing Project	Ward 1	39 260 581,55														
SUSTAINABLE USE OF NATURAL RESOURCE BASE			0,00	0,00	0,00	0,00	0,00	0,00	R	-	R	-					
104	Community projects to control soil erosion.	Entire Municipality							R	-	R	-					
PROTECTION AND MANAGEMENT OF AGRICULTURAL LAND			450 000,00	0,00	0,00	0,00	0,00	0,00	R	355 500,00	R	94 500,00					
105	Updating of GIS Information to include high potential agricultural Land	Entire Municipality							R	-	R	-	UMDM				X
LED	Location of Agri Park & Feasibility Study	TBD	450 000,00						R	355 500,00	R	94 500,00	DRDLR				X
SERVICE INFRASTRUCTURE DEVELOPMENT			300 660 333,25	118 175 845,00	116 263 950,09	0,00	0,00	0,00	R	237 521 663,27	R	63 138 669,98					
107	Obtain funds for the construction of a Waste Water Treatment Works	Camperdown							R	-	R	-	Department of Water Affairs & sanitation				X
108	Upgrade of water scheme-Nkanyezini, Manyavu & Manzamnyama water supply scheme		171 698 865,19	83 389 444,00	88 309 421,19				R	135 642 103,50	R	36 056 761,69	UMDM				X
109	Upgrade of Maqonggo water scheme		54 351 628,90	26 397 100,00	27 954 528,90				R	42 937 786,83	R	11 413 842,07	UMDM				X
110	Mkhambathini repairs and maintenance of sewer networks		5 286 234,00	2 720 101,00					R	4 176 124,86	R	1 110 109,14	UMDM				X
111	Camperdown AC replacement	Camperdown	53 306 103,16						R	42 111 821,50	R	11 194 281,66	UMDM				X
112	Ithala Valley Boreholes		2 000 000,00						R	1 580 000,00	R	420 000,00	UMDM				X
113	Mphushini community-intervention of boreholes or water pipelines		3 000 000,00						R	2 370 000,00	R	630 000,00	UMDM				X
114	Mkhambathini O&M: water supply		11 017 502,00	5 669 200,00					R	8 703 826,58	R	2 313 675,42	UMDM				X
115	Umkhomazi Hydroelectricity generation								R	-	R	-	UMDM				X
116	Sewage works for Camperdown	Camperdown							R	-	R	-	UMDM				X
117	Mast Lights (All Wards)	All wards							R	-	R	-	MIG				X
118	Lightning Protectors (Aard 677)								R	-	R	-	MIG				X
IMPROVING ACCESS TO SOCIAL FACILITIES			26 421 278,00	10 705 365,00	5 241 518,00	10 474 395,00	0,00	0,00	R	20 872 809,62	R	5 548 468,38					
LED	Feasibility study to locate a multi-purpose facility- one stop centre where SEDA, SARS, EDTEA etc will come to provide their services to the community	Ward 6 and 7	300 000,00	300 000,00					R	237 000,00	R	63 000,00	DRDLR/DBSA				
LED	Construct a multi-purpose facility- one stop centre where SEDA, SARS, EDTEA etc will come to provide their services to the community	Dependant of Feasibility							R	-	R	-	DBSA, EDTEA, CoGTA				X
121	Mkhambathini Civic Centre	Camperdown							R	-	R	-					
122	Multi-purpose facility-Rural Development- ITB (Ward 6 and 7) Medium Term Development								R	-	R	-					
SPORTS FACILITIES									R	-	R	-					
123	Estingini Sports Field (Kick About)	Ward 5							R	-	R	-	MIG				X
124	Ecabazini Sports Field (Kick About)	Ward 1							R	-	R	-	MIG				X
125	Ezibhananeni Externsion Sports Field	Ward 1							R	-	R	-	MIG				X
126	Ezibhananeni Sports Field	Ward 1							R	-	R	-	MIG				X
127	Maggonqo Indoor Sport Centres	Ward 1							R	-	R	-	MIG				X
128	Nonzila Sports Field	Ward 1							R	-	R	-	MIG				X
129	Abebhuzi Indoor Sports Centre	Ward 2							R	-	R	-	MIG				X
130	Bangqobile Sports Field Externsion	Ward 5							R	-	R	-	MIG				X
131	Emakholweni Sports Field	Ward 6							R	-	R	-	MIG				X
132	Esigodinini Sports Field	Ward 6							R	-	R	-	MIG				X
133	Nhlazuka Sports Field	Ward 6							R	-	R	-	MIG				X
134	Mngwenya Sports Field	Ward 7							R	-	R	-	MIG				X
135	Ngoloshini Sports Field	Ward 7							R	-	R	-	MIG				X
136	Gulube Sports Field	Ward 7							R	-	R	-	MIG				X
137	Matikulu Sports Field	Ward 7							R	-	R	-	MIG				X
138	Ward -Sports field	Ward 2	2 541 518,00		2 541 518,00				R	2 007 799,22	R	533 718,78	MIG				X
139	Kwelibanzi Playground/Community Park								R	-	R	-	MIG				X
COMMUNITY HALLS									R	-	R	-					
140	Nonzila Hall	Ward 1							R	-	R	-	MIG				X
141	Inkosi Nyanga Mdluli Hall	Ward 5	4 159 971,00	4 159 971,00					R	3 286 377,09	R	873 593,91	MIG				X
142	Ezimangwini Hall	Ward 5							R	-	R	-	MIG				X
143	Mkhambaa Community Centre	Ward 5							R	-	R	-	Private				X
144	Debe Community Hall (Ezinembeni)	Ward 5							R	-	R	-	MIG				X
145	Dwengu Community Hall	Ward 6							R	-	R	-	MIG				X
146	Nhlazuka Community Hall	Ward 6	4 451 169,00		4 451 169,00				R	3 516 423,51	R	934 745,49	MIG				X
147	Ngoloshini Community Hall	Ward 7							R	-	R	-	MIG				X
148	Mngwenya Community Hall	Ward 7							R	-	R	-	MIG				X
149	Nsongeni Community Hall	Ward 7							R	-	R	-	MIG				X
150	Ngangezwe Hall								R	-	R	-	MIG				X
151	Manzamnyama Hall								R	-	R	-	MIG				X
152	Camperdown Hall		3 295 394,00	3 295 394,00					R	2 603 361,26	R	692 032,74	MIG				X
EDUCATIONAL FACILITIES									R	-	R	-					

LED	153	Feasibility Study for TVET College		250 000,00	250 000,00					R 197 500,00	R 52 500,00	Department of Higher Education			X
LED	154	Construction of TVET College	Dependant of Feasibility							R -	R -	Department of Public Works			X
	155	Nonzila Creche	Ward 2	2 700 000,00		2 700 000,00				R 2 133 000,00	R 567 000,00	MIG		X	
	156	Makhokhoba creche	Ward 3							R -	R -	MIG		X	
	157	Manderston Creche (to be combined with the creche)	Ward 3	3 053 226,00			3 053 226,00			R 2 412 048,54	R 641 177,46	MIG		X	
	158	Dukes Creche	Ward 4							R -	R -	MIG		X	
	159	Njobokazi Creche	Ward 4							R -	R -	MIG		X	
	160	Mhali Creche	Ward 5							R -	R -	MIG		X	
	161	Esibhananeni Creche	Ward 5							R -	R -	MIG		X	
	162	Esigodini Creche	Ward 6							R -	R -	MIG		X	
	163	Dwengu Creche	Ward 6							R -	R -	MIG		X	
	164	Nsongeni creche	Ward 7							R -	R -	MIG		X	
	165	Khalweni Creche	Ward 7							R -	R -	MIG		X	
	166	Ngoloshini Creche	Ward 7							R -	R -	MIG		X	
	167	Gulube Creche	Ward 7							R -	R -	MIG		X	
	168	Ediphini Creche	Ward 7							R -	R -	MIG		X	
	169	Ezinembeni Creche	Ward 1	2 700 000,00	2 700 000,00					R 2 133 000,00	R 567 000,00	MIG		X	
	170	White City Creche	Ward 1	2 970 000,00			2 970 000,00			R 2 346 300,00	R 623 700,00	MIG		X	
		UNLOCKING ECONOMIC DEVELOPMENT POTENTIAL		6 619 600,00	5 250 000,00	1 700 000,00	1 700 000,00	1 700 000,00	1 700 000,00	R 5 229 484,00	R 1 390 116,00				
LED	171	Business Support to Emerging Businesses	Entire Municipality							R -	R -				
LED	172	Construction of a Gateway- Welcome and Information	Camperdown intersection	750 000,00	750 000,00					R 592 500,00	R 157 500,00	EDTEA			X
LED	173	Support, coordinate, formalise and regulate the informal economy	Camperdown	2 000 000,00	2 000 000,00					R 1 580 000,00	R 420 000,00	CoGTA			X
	174	Poverty Alleviation Projects	Entire Municipality	700 000,00	700 000,00	700 000,00	700 000,00	700 000,00	700 000,00	R 553 000,00	R 147 000,00	Mkhambathini LM		X	
LED	175	Construction of a Flea Market (formal)								R -	R -				
LED	176	Identification of market for crop producers		250 000,00						R 197 500,00	R 52 500,00	Department of Agriculture			X
LED	177	Identification of market for livestock producers		250 000,00						R 197 500,00	R 52 500,00	Department of Agriculture			X
LED	178	Facilitation of access to finance								R -	R -	Mkhambathini LM/SEDA/NEF/DTI		X	X
	179	Training- Mentorship Programmes		1 000 000,00	1 000 000,00	1 000 000,00	1 000 000,00	1 000 000,00	1 000 000,00	R 790 000,00	R 210 000,00	Department of Agriculture			X
LED	180	Assistance with Business Plans to emerging farmers								R -	R -	Mkhambathini LM-LED Unit		X	
LED	181	Production of Investor Prospectus for Mkhambathini Lifestyle		250 000,00	250 000,00					R 197 500,00	R 52 500,00	Umgungundlovu Development Agency			X
LED	182	Business Registrations								R -	R -	Mkhambathini LM		X	
LED	183	Issuing of Business Licences								R -	R -	Mkhambathini LM		X	
LED	184	Construction and development of Agro processing								R -	R -				
LED	185	Revamp of informal economy market stalls								R -	R -				
LED	186	Establishment of business chamber								R -	R -				
LED	187	Produce a website- showcase tourism products	Entire Municipality	250 000,00	250 000,00					R 197 500,00	R 52 500,00	Mkhambathini LM		X	
LED	188	Development of a tourism route	Entire Municipality	300 000,00	300 000,00					R 237 000,00	R 63 000,00	EDTEA			X
	189	Big Five Game Reserve								R -	R -				
	190	Mkhambathini Dry Port (SIP / UMDM)								R -	R -				
		COOPERATIVES													
	191	Umnothowezwe (Piggery farming and is owned by 100% Youth)	Ward 1	50 000,00											
	192	Zamokuhle (Vegetable growing-project functional)	Ward 2	140 000,00											
	193	Siyangqoba Indlala (Vegetable growing -Project Functional)	Ward 4	40 000,00											
	194	Imbokodo Farming and Projects (Vegetable Growing-Project functional 100% owned by Youth)	Ward 5	140 000,00											
	195	Thubalethu (Vegetable growing-Project Functional 5 Youth members participating and adults)													
		OTHER LOCAL ECONOMIC DEVELOPMENT ACTIVITIES													
	196	Crafters Support		40 000,00											
	197	Cultural Festival		331 800,00											
	198	Artists Capacity Building		33 600,00											
	199	Reeds dance		94 200,00											
		SUSTAINABLE INTEGRATED SPATIAL PLANNING SYSTEM		4 700 000,00	1 050 000,00	1 625 000,00	175 000,00	175 000,00	175 000,00	R 3 713 000,00	R 987 000,00				
LED	200	Produce Functional area plan for Camperdown and Umlaas Road	Camperdown & Umlaas Road	650 000,00	650 000,00					R 513 500,00	R 136 500,00	CoGTA			X
LED	201	Facilitate development applications to ensure legality	Entire Municipality							R -	R -	Mkhambathini LM-Planning Unit		X	
LED	202	Development of a Tourism Strategy		400 000,00	400 000,00					R 316 000,00	R 84 000,00	Mkhambathini LM		X	
LED	203	Development of a standalone Tourism Office								R -	R -	Mkhambathini LM		X	
LED	204	Approval of draft Informal Economy By-law								R -	R -	Mkhambathini LM			
LED	205	Investigate the expropriation process to develop further Municipal Facilities- Formulation of a Land Acquisition Strategy	Entire Municipality	1 000 000,00						R 790 000,00	R 210 000,00	CoGTA/DRDLR			X
SDF	206	Preparation of a Single Land Use Scheme for Mkhambathini LM	Entire Municipality	950 000,00		950 000,00				R 750 500,00	R 199 500,00	Mkhambathini LM/DRDLR/Umgungundlovu District/Department of Agriculture		X	X
SDF	207	Preparation of a Local Area Plan for the Opokweni Nodal area	Opokweni	500 000,00		500 000,00				R 395 000,00	R 105 000,00	Mkhambathini LM/DRDLR/Umgungundlovu District/Department of Agriculture		X	X
SDF	208	Capacity Building Programme on Sustainable Development	Entire Municipality	380 000,00		95 000,00	95 000,00	95 000,00	95 000,00	R 300 200,00	R 79 800,00	EDTEA (Environment)		X	X
SDF	209	Community environmental awareness programme	Entire Municipality	320 000,00		80 000,00	80 000,00	80 000,00	80 000,00	R 252 800,00	R 67 200,00	EDTEA (Environment)		X	X
LED	210	Undertake a land Potential Investigation to support urban projects	Entire Municipality	500 000,00						R 395 000,00	R 105 000,00	DBSA			X