



PERFORMANCE AGREEMENT

MADE AND ENTERED INTO BY AND BETWEEN:

**THE MKHAMBATHINI MUNICIPALITY
AS REPRESENTED BY
THE MUNICIPAL MANAGER
(Duly authorised by Council)**

**MR S MNGWENGWE
850303 6087 083**

And

**MS PHUMELELE PURITY NGUBANE
770821 0235 082**

**DIRECTOR CORPORATE SERVICES
OF THE MUNICIPALITY**

04 January 2021 – 30 June 2021

PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The Mkhambathini Municipality herein represented by **Mr S Mngwengwe** in his capacity as Municipal Manager (Hereinafter referred to as the **Mkhambathini Municipality** or **Supervisor**)

and

Director: Corporate Services Ms P.P Ngubane of the Municipality (Hereinafter referred to as the **Corporate Services Director**).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The Mkhambathini Municipality has entered into a contract of employment with the **Director: Corporate Services** in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The **Mkhambathini Municipality** and the **Director: Corporate Services** are hereinafter referred to as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the **Director: Corporate Services** to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 comply with the provisions of Section 57(1)(b),(4A),(4B) and (5) of the Act as well as the employment contract entered into between the parties;
- 2.2 specify objectives and targets defined and agreed with the **Director: Corporate Services** and to communicate to **Director: Corporate Services** the Mkhambathini Municipality's expectations of the **Director: Corporate Services** performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality;
- 2.3 specify accountabilities as set out in a performance plan, which forms an annexure to the performance agreement;
- 2.4 monitor and measure performance against set targeted outputs;
- 2.5 use the performance agreement as the basis for assessing whether the **Director: Corporate Services** has met the performance expectations applicable to his or her job;

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- 2.6 in the event of outstanding performance, to appropriately reward the **Director: Corporate Services**; and
- 2.7 give effect to the Mkhambathini Municipality's commitment to a performance-orientated relationship with its **Director: Corporate Services** in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on the 04 January 2021 and will remain in force until 30 June 2021 thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the **Director: Corporate Services** contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure B) sets out-
- 4.1.1 the performance objectives and targets that must be met by the **Director: Corporate Services** ; and
- 4.1.2 the time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure C are set by the **Mkhambathini Municipality** in consultation with the **Director: Corporate Services** and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of **Mkhambathini Municipality**, and shall include key objectives; key performance indicators; target dates and weightings.
- 4.2.1 The key objectives describe the main tasks that need to be done.
- 4.2.2 The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved.
- 4.2.3 The target dates describe the timeframe in which the work must be achieved.
- 4.2.4 The weightings show the relative importance of the key objectives to each other.

- 4.3 The **Director: Corporate Services** performance will, in addition, be measured in terms of contributions to the goals and strategies set out in **Mkhambathini Municipality's** Integrated Development Plan.

5 PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The **Director: Corporate Services** agrees to participate in the performance management system that the **Mkhambathini Municipality** adopts or introduces for the **Mkhambathini Municipality**, management and municipal staff of the **Mkhambathini Municipality**.
- 5.2 The **Director: Corporate Services** accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the **Mkhambathini Municipality**, management and municipal staff to perform to the standards required.
- 5.3 The **Mkhambathini Municipality** will consult the **Director: Corporate Services** about the specific performance standards that will be included in the performance management system as applicable to the **Director: Corporate Services**.
- 5.4 The **Director: Corporate Services** agrees to participate in the performance management and development system that the Employer adopts.
- 5.5 The **Director: Corporate Services** undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the **Director: Corporate Services** responsibilities) within the local government framework.
- 5.6 The criteria upon which the performance of the **Director: Corporate Services** shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
- 5.6.1 The **Director: Corporate Services** must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs) respectively.
- 5.6.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
- 5.6.3 KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
- 5.7 The **Director: Corporate Services** assessment will be based on his / her performance in terms of the outputs / outcomes (performance indicators) identified as per attached Performance Plan (**Annexure B**), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the **Mkhambathini Municipality** and **Director: Corporate Services**.

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Basic Service Delivery	0%
Municipal Institutional Development and Transformation	60%
Local Economic Development (LED)	0%
Municipal Financial Viability and Management	15%
Good Governance and Public Participation	20%
Cross Cutting	5%
Total	100%

5.8 The CMC's will make up the other 20% of the **Director: Corporate Services** Assessment score. CMC's that are deemed to be most critical for **Director: Corporate Services** specific job should be selected (✓) from the list below as agreed to between **Mkhambathini Municipality** and **Director: Corporate Services**.

LEADING COMPETENCIES		
CORE MANAGERIAL COMPETENCIES (CMC)	COMPETENCY DESCRIPTION	WEIGHT %
1. Strategic Direction and Leadership	Impact and influence institutional Performance Management Strategic Planning and Management Organisational Awareness	20%
2. People Management	Human Capital Planning and Development Diversity Management Employee Relations Management Negotiation and dispute Management	25%
3. Programme and Project Management	Program and project Planning and Implementation Service Delivery Management Program and Project Management and Evaluation	0%
4. Financial Management	Budget Planning and Execution Financial Strategy and Delivery Financial Reporting and Monitoring	10%
5. Change Management	Change Vision and Strategy Process Design and Improvement Change Impact Monitoring and Evaluation	10%
6. Governance Leadership	Policy Formulation Risk and Compliance Management Cooperative Governance	20%
CORE COMPETENCIES		
7. Moral Competencies	Able to identify triggers, apply reasoning that promotes honesty and integrity and consistency display behavior that reflects moral competence.	5%
8. Planning and Organising	Able to plan, priorities and organize information and resources effectively to ensure the quality of service delivery and build efficient contingency Plans to manage risk	
9. Analysis and Innovation	Able to critically analysis information challenges and trends to establish and implement fact based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives.	5%

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10. Knowledge and Information Management	Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government.	5/0
11. Communication	Able to share information, knowledge and ideas in a clear, focused and concise manner, appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome.	
12. Results and Quality Focus	Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage others to meet quality standards. Further to actively monitor and measure results and quality against identified objectives.	
TOTAL		100%

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6. EVALUATING PERFORMANCE

- 6.1 The Performance Plan (Annexure B) to this Agreement sets out -
- 6.1.1 the standards and procedures for evaluating the **Director: Corporate Services** performance; and
 - 6.1.2 the intervals for the evaluation of the **Director: Corporate Services** performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the **Mkhambathini Municipality** may in addition review the **Director: Corporate Services** performance at any stage while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.
- 6.4 The **Director: Corporate Services** performance will be measured in terms of contributions to the goals and strategies set out in the **Mkhambathini Municipality's** IDP.
- 6.5 The annual performance appraisal will involve:
- 6.5.1 **Assessment of the achievement of results as outlined in the performance plan:**
 - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
 - (b) An indicative rating on the five-point scale should be provided for each KPA.
 - (c) The applicable assessment rating calculator (refer to paragraph 6.5.3 below) must then be used to add the scores and calculate a final KPA score.
 - 6.5.2 **Assessment of the CCRs**
 - (a) Each CCR should be assessed according to the extent to which the specified standards have been met.
 - (b) An indicative rating on the five-point scale should be provided for each CCR.
 - (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.
 - (d) The applicable assessment rating calculator (refer to paragraph 6.5.1) must then be used to add the scores and calculate a final CCR score.
 - 6.5.3 **Overall rating**

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

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6.6 The assessment of the performance of the **Director: Corporate Services** will be based on the following rating scale for KPA's and CCRs:

Level	Terminology	Description	Rating				
			1	2	3	4	5
4	Outstanding performance	Performance far exceeds the standard expected of the Corporate Services Manager at this level. The appraisal indicates that the Corporate Services Acting Director has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Corporate Services Acting Director has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Corporate Services Acting Director has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the Corporate Services Acting Director has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the Corporate Services Acting Director has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The Corporate Services Acting Director has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

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- 6.7 For purposes of evaluating the annual performance of the Municipal Manager, an evaluation panel constituted of the following persons must be established -
- 6.7.1 Executive Mayor or Mayor;
 - 6.7.2 Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
 - 6.7.3 Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council;
 - 6.7.4 Mayor and/or Mayor from another municipality; and
 - 6.7.5 Member of a ward committee as nominated by the Executive Mayor or Mayor.
- 6.8 For purposes of evaluating the annual performance of managers directly accountable to the Municipal Manager, an evaluation panel constituted of the following persons must be established -
- 6.8.1 Municipal Manager;
 - 6.8.2 Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
 - 6.8.3 Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council; and
 - 6.8.4 Municipal Manager from another municipality.
- 6.9 The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels referred to in sub-regulations (d) and (e).

7. SCHEDULE FOR PERFORMANCE REVIEWS

- 7.1 The performance of **Director: Corporate Services** in relation to his / her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter	July 2020– September 2020	Before the end of October 2020
Second quarter	October 2020– December 2020	Before the end of January 2021
Third quarter	January 2021 – March 2021	Before the end of April 2021
Fourth quarter	April 2021 – June 2021	Before the end of July 2021

- 7.2 The **Mkhambathini Municipality** shall keep a record of the mid-year review and annual assessment meetings.
- 7.3 Performance feedback shall be based on the **Mkhambathini Municipality's** assessment of **Director: Corporate Services** performance.
- 7.4 The **Mkhambathini Municipality** will be entitled to review and make reasonable changes to the provisions of Annexure "B" from time to time for operational reasons. The **Director: Corporate Services** will be fully consulted before any such change is made.
- 7.5 The **Mkhambathini Municipality** may amend the provisions of Annexure B whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the **Director: Corporate Services** will be fully consulted before any such change is made.

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8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. OBLIGATIONS OF THE MKHAMBATHINI MUNICIPALITY

9.1 The Mkhambathini Municipality shall –

- 9.1.1 create an enabling environment to facilitate effective performance by the **Director: Corporate Services**
- 9.1.2 provide access to skills development and capacity building opportunities;
- 9.1.3 work collaboratively with the **Director: Corporate Services** to solve problems and generate solutions to common problems that may impact on the performance of the **Director: Corporate Services**;
- 9.1.4 on the request of the **Director: Corporate Services** delegate such powers reasonably required the **Director: Corporate Services** to enable him / her to meet the performance objectives and targets established in terms of this Agreement; and
- 9.1.5 make available to the **Director: Corporate Services** such resources as the **Director: Corporate Services** may reasonably require from time to time to assist him / her to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATION

- 10.1 The **Mkhambathini Municipality** agrees to consult the **Director: Corporate Services** timorously where the exercising of the powers will have amongst others –
 - 10.1.1 a direct effect on the performance of any of the **Director: Corporate Services** functions;
 - 10.1.2 Commit the **Director: Corporate Services** to implement or to give effect to a decision made by the **Mkhambathini Municipality**; and
 - 10.1.3 a substantial financial effect on the **Mkhambathini Municipality**.
- 10.2 The **Mkhambathini Municipality** agrees to inform the **Director: Corporate Services** of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the **Director: Corporate Services** to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

- 11.1 The evaluation of the **Director: Corporate Services** Performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
 - 11.1.1 A performance bonus of between 5% to 14% of all-inclusive annual remuneration package may be paid to the **Director: Corporate Services** in recognition of outstanding performance to be constituted as follows:

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- 11.1.2 a score of 130% to 149% is awarded a performance bonus ranging from 5% to 9%; and
- 11.1.3 a score of 150% and above is awarded a performance bonus ranging from 10% to 14%.

11.3 In the case of unacceptable performance, the **Mkhambathini Municipality** shall –

11.3.1 provide systematic remedial or developmental support to assist the **Director: Corporate Services** to improve his or her performance; and

11.3.2 after appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the **Mkhambathini Municipality** may consider steps to terminate the contract of employment of the **Director: Corporate Services** on grounds of unfitness or incapacity to carry out his or her duties.

12. DISPUTE RESOLUTION

12.1 Any disputes about the nature of the employees performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by –

- (a) In case of the Municipal Manager, the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the employee; or any other person designated by the MEC; and
- (b) in the case of managers directly accountable to the municipal manager, the executive mayor or mayor within thirty (30) days of receipt of a formal dispute from the employee;

Whose decision shall be final and binding on both parties.

12.1.2 any disputes about the outcome of the employee performance evaluation must be mediated by:-

- (a) In case of the Municipal Manager, the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the employee; or any other person designated by the MEC; and
- (b) In the case of managers directly accountable to the Municipal Manager, a member of the municipal council, provided that such member was not part of the evaluation panel provided for in sub-regulation 27(4)(e) of the Municipal Performance Regulations, 2006, within thirty (30) days of receipt of a formal dispute from the **Director: Corporate Services**;

Whose decision shall be final and binding on both parties

13. GENERAL

- 13.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the **Mkhambathini Municipality**.
- 13.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the **Director: Corporate Services** in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

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- 13.3 The performance assessment results of the Director: Corporate Services must be submitted to the MEC responsible for local government in the relevant province as well as the national minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

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

SIGNED AT CAMPERDOWN ON THIS THE 4th DAY OF JANUARY 2021.


AS WITNESSES:

1. 
2. 


MS P.P NGUBANE
DIRECTOR: CORPORATE SERVICES

AS WITNESSES:

1. 
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MR S MNGWENGWE
MUNICIPAL MANAGER



Annexure B

ANNUAL PERFORMANCE PLAN, PERSONAL DEVELOPMENT PLAN AND REVIEW FOR MANAGERS

Entered into by and between

**THE MKHAMBATHINI MUNICIPALITY
AS REPRESENTED BY THE
MUNICIPAL MANAGER**

(Duly authorised by Council)

MR S MNGWENGWE

AND

MS P.P NGUBANE

DIRECTOR : CORPORATE SERVICES

[“the Employee”]

04 January 2021 – 30 June 2021

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5	Outstanding Performance
4	Performance significantly above expectation
3	Fully effective
2	Performance not fully satisfactory
1	Unacceptable Performance

Surname	NGUBANE
Name	Phumelele Purity
Municipality	Mkhambathini Local Municipality
Department	Corporate Services
Race	BLACK
Gender	Female
Employee Number	480
Date of Appointment	02 JANUARY 2021
Salary Package	

Performance Plan

Attached as Annexure C

Calculation On the Core Management Criteria (CMC)


CMC's are based on the eleven core competencies – even Manager should be assessed against all those CMC that are applicable to his/her job. Compulsory CMC for Managers are highlighted below (NOTE: Weights should be taken from the signed performance agreement for the year under review).

1. Strategic Direction and Leadership					20%			
2. People Management					25%			
3. Programme and Project Management					0%			
4. Financial Management					10%			
5. Change Management					10%			
6. Governance Leadership					20%			
7. Moral Competencies					5%			
8. Planning and Organizing					0%			
9. Analysis and Innovation					5%			
10. Knowledge and Information Management					5%			
11. Communication					0%			
12. Results and Quality Focus					0%			

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PERSONAL DEVELOPMENT PLAN

Area of Development	Current Skills / Knowledge	Target Skills / Knowledge	Development Activities	Timeline	Progress	Notes
Financial Mgt	MFRP / CMAA	30 June 2022				


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PERFORMANCE ASSESSMENT RATING

The Assessment Rating will be used to add the score and calculate a final KRA score (80%) and a final CMC and COC's score (20%).

The Table Below should be completed by the summarized total of each panel member (*Note: Weight should be taken from the signed performance agreement for the year under review*)

1. Basic Service Delivery	0%		
2. Municipal Institutional Development and Transformation	60%		
3. Local Economic Development	0%		
4. Municipal Financial Viability and Management	15%		
5. Good Governance and Public Participation	20%		
6. Cross Cutting Issues	5%		
x 80%			

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1. Strategic Capability & Leadership	200%		
2. Programme & Project Management	0%		
3. Financial Management (Compulsory)	100%		
4. Change Management	100%		
5. People Management	250%		
6. Governance Leadership	200%		
x 20%			

1. Moral Competence	50%		
2. Planning and Organizing	0%		
3. Analysis and Innovation	50%		
4. Knowledge and Innovation	50%		
5. Communication	0%		
6. Result and Quality Focus	0%		
X 20%			

Key Results

KRA	Weightage	Score	Final Score
KRA (Key Result Area)		80%	
CC (Conduct Criteria)		20%	
c) FINAL SCORE			
FINAL SCORE IN PERCENTAGE (0% TO 100)			

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AGREEMENT TO PERFORMANCE AND DEVELOPMENT PLAN

I agree with the objectives as set out in the above Performance and Development Plan and undertake to achieve the objectives as agreed on.

SIGNATURE: 

Name of Manager: *Phumelele P. Ngubane*

Date: *04/01/2021*

I undertake to support (Name of Manager) with the achievement of the above Performance and Development Plan .

SIGNATURE:

Name of Manager:

Date:

FEEDBACK ON INFORMAL QUARTELY REVIEW:

FEEDBACK FROM REPORTING OFFICER:

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Signature of Reporting Officer

Signature of Manager

Date:

Date:

ORGANISATIONAL SCORECARD FOR 2020/2021

CORPORATE SERVICES

SDRP JANUARY MIDTERM REPORT 2020/2021

ICP, BUDGET AND RES REF NUMBERS (ARGUMENT)

OP REF ID: 8820A REF NO

RES REF ID:

STRATEGIC OBJECTIVE

KEY PERFORMANCE INDICATORS

DETAILED PERFORMANCE MESSAGE

DEADLINE

ANNUAL TARGET

QUARTER 1 TARGET

QUARTER 2 TARGET

QUARTER 3 TARGET

QUARTER 4 TARGET

BUDGET

BOARD INFORMATION

RESPONSIBLE DEPARTMENT

MIDT	TBC	RES	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATORS	DETAILED PERFORMANCE MESSAGE	DEADLINE	ANNUAL TARGET	QUARTER 1 TARGET	QUARTER 2 TARGET	QUARTER 3 TARGET	QUARTER 4 TARGET	BUDGET	BOARD INFORMATION	RESPONSIBLE DEPARTMENT
MIDT1	TBC	RES 5	To ensure the municipal staff and councillors are informed	Development of Gifts & Rewards Policy	Date of submission of the policy to MANCO, LfF & Council	Annually	30-Apr-21	N/A	Submit policy to MANCO by 31 December 2020	Submit policy to LfF by 31 March 2021	Submit policy to Council for approval by 30 April 2021	N/A	Institutional	Corporate Services
MIDT1-2	TBC	RES 5	To ensure the municipal staff and councillors are informed	Review of the Retention Policy	Date of review approved by Council	Annually	30-Sep-20	30-Sep-20	N/A	N/A	N/A	N/A	Institutional	Corporate Services
MIDT1-3	TBC	RES 5	To ensure the municipal staff and councillors are informed	Review of the Internal Busby Policy	Date of review approved by Council	Annually	31-Dec-20	31-Dec-20	N/A	N/A	N/A	N/A	Institutional	Corporate Services
MIDT2	TBC	RES 5	To ensure the municipal staff is satisfied regarding job requirements	Development and submission of Workplace Safety Plan	Date of WSP approval	30 April Annually	30-Apr-21	N/A	Complete WSP	Submit WSP reports to LfF	Submit WSP and Council resolution to LfF by 30-Apr-2021	N/A	Institutional	Corporate Services
MIDT2-2	TBC	RES 8	To improve the municipality's performance driven institution	Implementation of the WSP	Number of reported WSP progress reports submitted to corporate committee	4	4	1	N/A	N/A	N/A	N/A	Institutional	Corporate Services
MIDT4	TBC	RES 5	To improve the municipality's performance driven institution	Setting of performance agreements for Senior Managers	Number of Performance Agreements signed	1	1	1	N/A	N/A	N/A	N/A	Institutional	Corporate Services
MIDT5	TBC	RES 5	To promote occupational health and safety in the work place	Health and Safety Committee	Number of health, safety and Safety Committee Meetings	4	4	1	1	1	1	TBC	Institutional	Corporate Services
MIDT7	TBC	RES 5	To ensure that officers and ensure that management	Fleet management reports to portfolio committee	Number of reports submitted to portfolio committee	4	4	1	1	1	1	TBC	Institutional	Corporate Services
MIDT7-1	TBC	RES 3	To ensure that officers and ensure that management	Review of the Municipal Fleet Policy	Date of review approved by Council	Annually	31-Dec-20	N/A	31-Dec-20	N/A	N/A	N/A	Institutional	Corporate Services
MIDT9	TBC	RES 5	To ensure the services provided to the municipality by the service providers is of high quality	Assess and Report on Service Providers Performance	Number of Service Providers Reported to Municipal Council on the assessment of service providers	2	4	2	N/A	N/A	N/A	N/A	Institutional	Corporate Services
MIDT9	TBC	RES 5	To ensure efficient and efficient ICT Management	Development and approval of the Municipality's ICT Disaster Recovery Plan	Date of ICT Disaster Recovery Plan approval	Review as and when required	30-Apr-21	N/A	Appoint Service Provider	Final Report Submitted to the Recovery Plan to Council for approval	Submission of Disaster Recovery Plan to Council for approval	R200 000	Institutional	Corporate Services
MIDT9-1	TBC	RES 5	To ensure healthy, healthy managed employees	To co-ordinate 2 wellness programmes	Date for implementation of Wellness Programmes	Bi-Annual	31-Dec-20 and 30-Apr-21	N/A	31-Dec-20	N/A	30-Apr-21	TBC	Institutional	Corporate Services

FIN3	N/A	RES 4	To ensure efficient and efficient supply chain management system	Develop and implement the Departmental Procurement Plan to ensure efficient procurement of required goods and services	Date of Completion of procurement plan report to Finance	30 April Annually	30-Apr-21	N/A	N/A	N/A	30-Apr-21	N/A	Institutional	Corporate Services
FIN1	N/A	RES 4	To ensure efficient and effective budget management	To monitor ICT and petty cash on quarterly basis	Number of reports submitted to Community & Corporate Services Public committee	4	4	1	1	1	1	N/A	Institutional	Corporate Services

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KEY PERFORMANCE AREA: GOOD CROSS CURRING	OUTPUT 2: IMPLEMENT A STRATEGIC APPROACH TO WINDFARM SITES AND LOCAL COMMUNITY SUPPORT	OUTPUT 3: EFFICIENT AND EFFECTIVE LOCAL GOVERNMENT	OUTPUT 4: ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM	G041	N/A	B03_3	To maintain the metropolity into a performance driven metropolity	Quality Performance Reports on achieved and not achieved targets submitted to PMS Unit	Number of Quality Performance Reports Submitted to PMS Unit	4	4	4	1	1	1	1	1	1	N/A	Institutional	Quality PMS Report and Submission Register	Corporate Services		
KEY PERFORMANCE AREA: GOOD CROSS CURRING	OUTPUT 2: IMPLEMENT A STRATEGIC APPROACH TO WINDFARM SITES AND LOCAL COMMUNITY SUPPORT	OUTPUT 3: EFFICIENT AND EFFECTIVE LOCAL GOVERNMENT	OUTPUT 4: ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM	G011-1	N/A	B03_3	To improve functioning of the metropolity through cross-curriking functionality	Coordinate Meetings of Local Labour Forum	Number of meetings held	4	4	3	N/A	1	1	1	1	1	N/A	Institutional	LFP Minutes and Attendance Registers	Corporate Services		
				G011-2	N/A	B03_3		Coordinate Meetings of EDCO	Number of meetings held	11	11	11	3	2	3	3	3	3	3	N/A	Institutional	Minutes and Attendance registers	Corporate Services	
				G011-3	N/A	B03_3		Coordinate Meetings of Council	Number of meetings held	11	11	11	3	2	3	3	3	3	3	3	N/A	Institutional	Minutes and Attendance registers	Corporate Services
				G012	N/A	B03_2	To execute Strategic development and management of the metropolity as outlined in the Development Plan	Coordinate the DP Representative Forum meetings	Number of DP Representative Forum meetings	2	2	2	N/A	1	1	1	1	1	1	1	N/A	Institutional	Attendance registers and/or minutes	Corporate Services